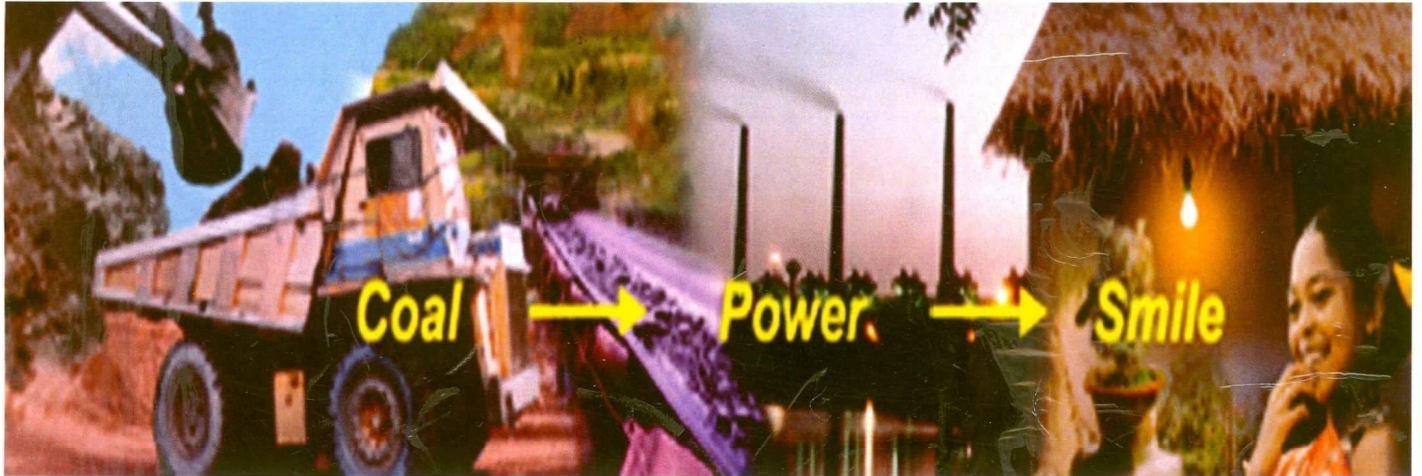




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - MAY 2019

Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)****About Mahanadi Coalfields Ltd.....****for May,2019**

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 661.84 Crores (As on 31/03/2019)

Shareholding pattern

:- (All the Shares are held by CIL
& its Nominees)

Board of Directors**(A) Functional Directors :-**

Shri R.R.Mishra	:	CMD
Shri O. P. Singh	:	Director (Technical/P&P/OP)
Shri K.R.Vasudevan	:	Director (Finance/Personnel)

(B) Part-time Official Directors :-

Shri R.K.Sinha	:	Jt. Secy,MOC
Shri S. N. Prasad,	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	:	Independent Director
Shri H.S.Pati	:	Independent Director
Ms. Seema Sharma	:	Independent Director

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PRODUCTION(PROV.)

CoalTgt 168.00 M.Te.& OB 172.255 M.Cum.

PERFORMANCE DURING MAY'2019 (PROVISIONAL)

During May '2019 MCL has produced 116.40 L.Te of Coal against theTarget of 143.08 L.Te.

FIG.IN LAKH TE

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
MAY'19	143.08	116.40	103.70

MANSHIFT & OMS FOR

MAY' 2019 & PROG MAY'2019

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.723	0.000	1.431
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.917	0.000	1.808
3. OMS	#DIV/0!	0.79	#DIV/0!	0.79
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	115.677	0.000	232.348
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.165	0.000	8.484
3. OMS	#DIV/0!	27.77	#DIV/0!	27.39
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	116.400	0.000	233.779
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.082	0.000	10.292
3. OMS	#DIV/0!	22.90	#DIV/0!	22.71

**MONTHWISE COAL PRODUCTION (2019-2020)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
APRIL	138.46	117.37	107.19
MAY	143.08	116.40	103.70
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	281.54	233.77	210.88

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	May-19	Apr-19	May-18
JAGANATH	0.375	1.289	1.191
ANANTA	2.182	3.039	2.774
BHUBANESWARI	29.495	27.329	16.166
JAGANATH AREA	32.052	31.658	20.131
BHARATPUR	1.705	3.237	3.753
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	1.705	3.237	3.753
LINGARAJ OCP/AREA	10.147	11.805	8.044
KANIHA OCP/AREA	0.542	1.268	0.978
HINGULA	26.438	27.755	12.370
BALRAM	10.760	11.680	8.679
HINGULA AREA	37.197	39.435	21.049
TALCHER	0.253	0.253	0.389
NATRAJ	0.000	0.000	0.000
NANDIRA	0.526	0.515	0.631
TALCHER AREA	0.780	0.768	1.020
LAJKURA	0.193	0.104	0.555
SAMLESWARI	2.201	2.993	8.979
IB VALLEY AREA	2.394	3.096	9.534
BELPAHAR	0.186	1.655	0.960
LAKHANPUR	10.763	12.375	5.208
LILARI	0.000	0.000	0.127
LAKHANPUR AREA	10.949	14.031	6.296
BASUNDHARA(W)	4.784	4.591	2.143
KULDA	3.476	6.369	8.155
GARJANBAHAL	5.094	4.814	0
BASUNDHARA AREA	13.354	15.774	10.298
MINE NO. 2	0.462	0.449	0.035
MINE NO. 3	0.186	0.206	0.167
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.803	0.625	0.384
ORIENT AREA	1.451	1.280	0.585
TOTAL MCL	110.571	122.351	81.689

MAY'19

**PRODUCTION PERFORMANCE 2019-20
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAY 2019	PRODUCTION			PROGRESSIVE				
		MAY	APRIL	MAY	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
		2019	2019	2018	2019-20	2019-20	2018-19	ABS.	%
JAGANNATH AREA	40.03	33.75	32.03	30.78	78.76	65.78	61.41	-12.98	-16.49
BHARATPUR AREA	13.63	6.94	6.71	8.82	26.81	13.66	19.38	-13.16	-49.07
LINGARAJ AREA	13.63	11.18	12.04	10.69	26.81	23.22	22.43	-3.60	-13.41
KANIHA	7.66	6.16	5.21	2.20	15.08	11.36	5.01	-3.72	-24.66
HINGULA AREA	12.35	8.76	10.54	4.69	24.30	19.30	9.09	-5.00	-20.59
TALCHER AREA	0.09	0.07	0.07	0.10	0.17	0.14	0.18	-0.02	-13.76
IB VALLEY AREA	12.77	10.81	10.92	11.45	25.14	21.72	25.00	-3.41	-13.58
LAKHANPUR AREA	24.27	22.89	21.95	23.83	47.76	44.84	45.86	-2.92	-6.12
BASU. AREA	17.97	15.19	17.28	10.50	35.36	32.47	21.24	-2.21	-6.26
ORIENT AREA	0.68	0.65	0.64	0.64	1.34	1.29	1.27	-0.05	-4.06
TOTAL MCL	143.08	116.40	117.38	103.70	281.54	233.78	210.88	-47.76	-16.96

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAY 2019	PRODUCTION			PROGRESSIVE				
		MAY	APRIL	MAY	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
		2019	2019	2018	2019-20	2019-20	2018-19	ABS.	%
JAGANNATH AREA	31.94	21.86	24.70	18.20	62.84	46.56	35.87	-16.29	-25.92
BHARATPUR AREA	11.50	9.82	8.75	9.98	22.62	18.57	18.78	-4.05	-17.92
LINGARAJ AREA	11.07	10.38	10.28	10.68	21.79	20.66	20.71	-1.13	-5.17
KANIHA	6.81	3.87	2.29	0.92	13.41	6.16	3.09	-7.24	-54.03
HINGULA AREA	14.48	13.50	8.78	8.13	28.49	22.28	16.57	-6.21	-21.79
IB VALLEY AREA	20.44	11.84	10.81	16.24	40.22	22.65	31.29	-17.56	-43.67
LAKHANPUR AREA	40.88	24.97	34.05	36.57	80.44	59.02	76.72	-21.42	-26.63
BASU. AREA	9.59	7.55	8.59	3.67	18.86	16.14	10.98	-0.20	53.04
TOTAL MCL	146.70	103.78	108.26	104.39	288.67	212.04	214.01	-76.63	-26.55

MAY'19

PRODUCTION PERFORMANCE 2019-20
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MAY 2019	PRODUCTION			PROGRESSIVE				
		MAY 2019	APRIL 2019	MAY 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.96	1.65	2.37	4.17	11.73	4.02	8.32	-7.71	-65.74
ANANTA	10.22	7.37	7.48	4.36	20.11	14.85	8.68	-5.26	-26.17
BHUBANESWARI	23.85	24.73	22.18	22.25	46.92	46.91	44.41	-0.01	-0.02
JAGANATH AREA	40.03	33.75	32.03	30.78	78.76	65.78	61.41	-12.98	-16.49
BHARATPUR	13.63	6.94	6.71	8.82	26.81	13.66	19.38	-13.16	-49.07
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	13.63	6.94	6.71	8.82	26.81	13.66	19.38	-13.16	-49.07
LINGARAJ	13.63	11.18	12.04	10.69	26.81	23.22	22.43	-3.60	-13.41
KANIHA	7.66	6.16	5.21	2.20	15.08	11.36	5.01	-3.72	-24.66
HINGULA	8.52	4.33	4.61	2.81	16.76	8.94	5.20	-7.82	-46.66
BALRAM	3.83	4.43	5.93	1.88	7.54	10.36	3.89	2.82	37.36
HINGULA AREA	12.35	8.76	10.54	4.69	24.30	19.30	9.09	-5.00	-20.59
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.09	0.07	0.07	0.10	0.17	0.14	0.18	-0.02	-13.76
TALCHER AREA	0.09	0.07	0.07	0.10	0.17	0.14	0.18	-0.02	-13.76
LAJKURA	3.83	3.59	3.39	3.92	7.54	6.98	7.83	-0.56	-7.44
SAMLESWARI	8.94	7.22	7.52	7.53	17.60	14.74	17.17	-2.85	-16.21
IB VALLEY AREA	12.77	10.81	10.92	11.45	25.14	21.72	25.00	-3.41	-13.58
BELPAHAR	6.39	5.86	4.86	5.81	12.57	10.72	10.63	-1.85	-14.68
LAKHANPUR	17.88	17.03	17.09	18.02	35.19	34.11	35.22	-1.08	-3.06
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	24.27	22.89	21.95	23.83	47.76	44.84	45.86	-2.92	-6.12
BASUNDHRA (W)	1.28	1.44	1.54	1.48	2.51	2.97	4.44	0.46	18.29
KULDA	11.92	10.05	10.74	9.02	23.46	20.79	16.81	-2.67	-11.40
GARJANBAHAL	4.77	3.704	5.009	0	9.38	8.712	0	0	0
BASUNDHRA AREA	17.97	15.19	17.28	10.50	35.36	32.47	21.24	-2.21	-6.26
MINE NO. 1 & 2	0.30	0.27	0.26	0.26	0.59	0.54	0.50	-0.05	-8.67
MINE NO. 3	0.04	0.04	0.05	0.05	0.08	0.09	0.10	0.01	7.67
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.34	0.33	0.33	0.33	0.67	0.66	0.68	-0.01	-1.50
ORIENT AREA	0.68	0.65	0.64	0.64	1.34	1.29	1.27	-0.05	-4.06
MCL UG	0.77	0.723	0.708	0.74	1.51	1.431	1.46	-0.08	-5.14
MCL OC	142.31	115.68	116.67	102.96	280.03	232.35	209.43	-47.68	-17.03
TOTAL MCL	143.08	116.40	117.38	103.70	281.54	233.78	210.88	-47.76	-16.96

MAY'19

PRODUCTION PERFORMANCE 2019-20
(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET MAY 2019	PRODUCTION			PROGRESSIVE				
		MAY 2019	APRIL 2019	MAY 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANATH	2.55	1.77	1.64	1.69	5.03	3.41	3.81	-1.62	-32.15
ANANTA	11.92	12.56	12.83	3.05	23.46	25.39	5.43	1.93	8.21
BHUBANESWARI	17.46	7.53	10.23	13.46	34.35	17.76	26.63	-16.60	-48.31
JAGANATH AREA	31.94	21.86	24.70	18.20	62.84	46.56	35.87	-16.29	-25.92
BHARATPUR	11.50	9.82	8.75	9.98	22.62	18.57	18.78	-4.05	-17.92
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	11.50	9.82	8.75	9.98	22.62	18.57	18.78	-4.05	-17.92
LINGARAJ OCP/AREA	11.07	10.38	10.28	10.68	21.79	20.66	20.71	-1.13	-5.17
KANIHA OCP/AREA	6.81	3.87	2.29	0.92	13.41	6.16	3.09	-7.24	-54.03
HINGULA	7.66	3.38	2.40	1.38	15.08	5.78	2.94	-9.30	-61.65
BALRAM	6.81	10.12	6.38	6.75	13.41	16.50	13.63	3.09	23.06
HINGULA AREA	14.48	13.50	8.78	8.13	28.49	22.28	16.57	-6.21	-21.79
LAJKURA	7.66	6.35	6.59	8.07	15.08	12.94	15.90	-2.14	-14.18
SAMLESWARI	12.77	5.49	4.22	8.17	25.14	9.71	15.39	-15.43	-61.37
IB VALLEY AREA	20.44	11.84	10.81	16.24	40.22	22.65	31.29	-17.56	-43.67
BELPAHAR	8.52	5.84	5.93	11.40	16.76	11.77	22.12	-4.99	-29.80
LAKHANPUR	32.36	19.13	28.13	25.17	63.68	47.25	54.60	-16.43	-25.80
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	40.88	24.97	34.05	36.57	80.44	59.02	76.72	-21.42	-26.63
BASUNDHARA(W)	0.22	0.34	0.33	0.44	0.43	0.67	0.95	0.24	56.31
KULDA	6.81	6.18	6.79	3.15	13.41	12.97	9.96	-0.44	-3.28
GARJANBAHAL	2.55	1.034	1.469	0.07	5.03	2.502	0.072	-2.525	-50.232
BASUNDHRA	9.59	7.55	8.59	3.67	18.86	16.14	10.98	-0.20	53.04
TOTAL MCL	146.70	103.78	108.26	104.39	288.67	212.04	214.01	-76.63	-26.55

06

CONFIRMED REPORT

PRODUCTION

Coal Target :- 168.0 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	13846.152	11737.893	84.77	-2108.26	10718.913	9.51	10276.342
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	13846.152	11737.893	84.77	-2108.26	10718.913	9.51	10276.342

OBR Target :- 172.0 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	14196.825	10825.505	76.25	-3371.32	10961.662	-1.24	10582.300
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	14196.83	10825.51	76.25	-3371.32	10961.66	-1.24	10582.30

COAL PRODUCTION PROJECTWISE

APRIL'19

FIG IN "000" TES.

PROJECT	2019-20				2018-19 ACTUAL	%GROWTH OVER 2018-19	2017-18 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	576.923	236.580	41.0	-340.343	415.341	-43.04	134.182
ANANTA	989.011	747.957	75.6	-241.054	431.537	73.32	91.169
BHUBANESWARI	2307.692	2218.215	96.1	-89.477	2216.112	0.09	2055.061
JAG. AREA	3873.626	3202.752	82.7	-670.874	3062.990	4.6	2280.412
BHARATPUR	1318.681	671.316	50.9	-647.365	1055.830	-36.42	1240.098
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1318.681	671.316	50.9	-647.365	1055.830	-36.42	1240.098
LINGARAJ OCP/AREA	1318.681	1203.617	91.3	-115.064	1174.696	2.46	873.780
KANIHA OCP/AREA	741.758	520.501	70.2	-221.257	280.508	85.56	458.293
HINGULA	824.176	461.153	56.0	-363.023	239.448	92.59	702.255
BALRAM	370.879	593.020	159.9	222.141	201.459	194.36	144.352
HINGULA AREA	1195.055	1054.173	88.2	-140.882	440.907	139.09	846.607
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3.849
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	8.242	7.136	86.6	-1.106	8.013	-10.94	10.856
TALCHER AREA	8.242	7.136	86.6	-1.106	8.013	-10.94	14.705
LAJKURA	370.879	339.197	91.5	-31.682	391.295	-13.31	293.343
SAMLESWARI	865.385	752.333	86.9	-113.052	963.590	-21.92	1112.888
IBV AREA	1236.264	1091.530	88.3	-144.734	1354.885	-19.44	1406.231
BELPAHAR	618.132	486.125	78.6	-132.007	482.485	0.75	283.694
LAKHANPUR	1730.769	1708.639	98.7	-22.130	1720.353	-0.68	1717.107
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	28.400
LAKHAN. AREA	2348.901	2194.764	93.4	-154.137	2202.838	-0.37	2029.201
BASUNDHARA(W)	123.626	153.656	124.3	30.030	295.720	-48.04	172.655
KULDA	1153.846	1073.924	93.1	-79.922	778.870	37.88	884.358
GARJANBAHAL	461.538	500.893	108.5	39.355	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1739.010	1728.473	99.4	-10.537	1074.590	60.85	1057.013
MINE NO. 1&2	28.846	26.375	91.4	-2.471	24.218	8.91	25.820
MINE NO.3	4.121	4.705	114.2	0.584	4.525	3.98	5.871
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.970
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	32.967	32.550	98.7	-0.417	34.914	-6.77	36.340
ORIENT AREA	65.934	63.630	96.5	-2.304	63.657	-0.04	70.001
MCL UG	74.176	70.766	95.4	-3.410	71.670	-1.26	84.706
MCL OC	13771.976	11667.127	84.7	-2104.849	10647.243	9.58	10191.636
TOTAL MCL	13846.152	11737.893	84.8	-2108.259	10718.913	9.51	10276.342

COAL PRODUCTION PROJECTWISE

PROGRESSIVE APRIL '19

FIG IN "000" TES.

PROJECT	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	576.923	236.580	41.0	-340.343	415.341	-43.04	134.182
ANANTA	989.011	747.957	75.6	-241.054	431.537	73.32	91.169
BHUBANESWARI	2307.692	2218.215	96.1	-89.477	2216.112	0.09	2055.061
JAG. AREA	3873.626	3202.752	82.7	-670.874	3062.990	4.56	2280.412
BHARATPUR	1318.681	671.316	50.9	-647.365	1055.830	-36.42	1240.098
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	1318.681	671.316	50.9	-647.365	1055.830	-36.42	1240.098
LINGARAJ OCP/AREA	1318.681	1203.617	91.3	-115.064	1174.696	2.46	873.780
KANIHA OCP/AREA	741.758	520.501	70.2	-221.257	280.508	85.56	458.293
HINGULA	824.176	461.153	56.0	-363.023	239.448	92.59	702.255
BALRAM	370.879	593.020	159.9	222.141	201.459	194.36	144.352
HINGULA AREA	1195.055	1054.173	88.2	-140.882	440.907	139.09	846.607
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3.849
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	8.242	7.136	86.6	-1.106	8.013	-10.94	10.856
TALCHER AREA	8.242	7.136	86.6	-1.106	8.013	-10.94	14.705
LAJKURA	370.879	339.197	91.5	-31.682	391.295	-13.31	293.343
SAMLESWARI	865.385	752.333	86.9	-113.052	963.590	-21.92	1112.888
IBV AREA	1236.264	1091.530	88.3	-144.734	1354.885	-19.44	1406.231
BELPAHAR	618.132	486.125	78.6	-132.007	482.485	0.75	283.694
LAKHANPUR	1730.769	1708.639	98.7	-22.130	1720.353	-0.68	1717.107
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	28.400
LAKHAN. AREA	2348.901	2194.764	93.4	-154.137	2202.838	-0.37	2029.201
BASUNDHARA(W)	123.626	153.656	124.3	30.030	295.720	-48.04	172.655
KULDA	1153.846	1073.924	93.1	-79.922	778.870	37.88	884.358
GARJANBAHAL	461.538	500.893	108.5	39.355	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1739.010	1728.473	99.4	-10.537	1074.590	60.85	1057.013
MINE NO. 1&2	28.846	26.375	91.4	-2.471	24.218	8.91	25.820
MINE NO.3	4.121	4.705	114.2	0.584	4.525	3.98	5.871
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.970
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	32.967	32.550	98.7	-0.417	34.914	-6.77	36.340
ORIENT AREA	65.934	63.630	96.5	-2.304	63.657	-0.04	70.001
MCL UG	74.176	70.766	95.4	-3.410	71.670	-1.26	84.706
MCL OC	13771.976	11667.127	84.7	-2104.849	10647.243	9.58	10191.636
TOTAL MCL	13846.152	11737.893	84.8	-2108.259	10718.913	9.51	10276.342

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

APRIL'19

PROJECT	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	247.253	163.965	66.3	-83.288	212.180	-22.72	226.134
ANANTA	1153.846	1283.080	111.2	129.234	237.687	439.82	111.031
BHUBANESWARI	1689.560	1023.039	60.6	-666.521	1316.269	-22.28	1087.447
JAG. AREA	3090.659	2470.084	79.9	-620.575	1766.136	39.86	1424.612
BHARATPUR	1112.637	874.788	78.6	-237.849	880.232	-0.62	1085.658
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1112.637	874.788	78.6	-237.849	880.232	-0.62	1085.658
LINGARAJ OCP/AREA	1071.429	1028.052	96.0	-43.377	1003.364	2.46	1028.686
KANIHA OCP/AREA	659.341	229.380	34.8	-429.961	216.136	6.13	274.723
HINGULA	741.758	240.185	32.4	-501.573	156.416	53.56	98.889
BALRAM	659.341	638.094	96.8	-21.247	687.992	-7.25	235.980
HINGULA AREA	1401.099	878.279	62.7	-522.820	844.408	4.01	334.869
LAJKURA	741.758	658.978	88.8	-82.780	782.919	-15.83	897.203
SAMLESWARI	1236.264	422.215	34.2	-814.049	721.991	-41.52	1001.743
IBV AREA	1978.022	1081.193	54.7	-896.829	1504.910	-28.16	1898.946
BELPAHAR	824.176	592.552	71.9	-231.624	1072.750	-44.76	170.380
LAKHANPUR	3131.868	2812.556	89.8	-319.312	2942.629	-4.42	3270.482
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	23.024
LAKHAN. AREA	3956.044	3405.108	86.1	-550.936	4015.379	-15.20	3463.886
BASUNDHARA(W)	21.000	33.078	157.5	12.078	50.141	-34.03	10.778
KULDA	659.341	678.710	102.9	19.369	680.956	-0.33	1060.142
GARJANBAHAL	247.253	146.833	59.4	-100.420	0.000	#DIV/0!	0.000
BASUNDHARA AREA	927.594	858.621	260.452	31.447	731.097	17.44	1070.920
TOTAL MCL	14196.825	10825.505	76.253	-3371.320	10961.662	-1.24	10582.300

OB REMOVAL PROJECTWISE

PROGRESSIVE APRIL'19

FIG IN "000" CUM

PROJECT	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	247.253	163.965	66.3	-83.288	212.180	-22.72	226.134
ANANTA	1153.846	1283.080	111.2	129.234	237.687	439.82	111.031
BHUBANESWARI	1689.560	1023.039		-666.521	1316.269	-22.28	1087.447
JAG. AREA	3090.659	2470.084	79.9	-620.575	1766.136	39.86	1424.612
BHARATPUR	1112.637	874.788	78.6	-237.849	880.232	-0.62	1085.658
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	1112.637	874.788	78.6	-237.849	880.232	-0.62	1085.658
LINGARAJ OCP/AREA	1071.429	1028.052	96.0	-43.377	1003.364	2.46	1028.686
KANIHA OCP/AREA	659.341	229.380	34.8	-429.961	216.136	6.13	274.723
HINGULA	741.758	240.185	32.4	-501.573	156.416	53.56	98.889
BALRAM	659.341	638.094	96.8	-21.247	687.992	-7.25	235.980
HINGULA AREA	1401.099	878.279	62.7	-522.820	844.408	4.01	334.869
LAJKURA	741.758	658.978	88.8	-82.780	782.919	-15.83	897.203
SAMLESWARI	1236.264	422.215	34.2	-814.049	721.991	-41.52	1001.743
IBV AREA	1978.022	1081.193	54.7	-896.829	1504.910	-28.16	1898.946
BELPAHAR	824.176	592.552	71.9	-231.624	1072.750	-44.76	170.380
LAKHANPUR	3131.868	2812.556	89.8	-319.312	2942.629	-4.42	3270.482
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	23.024
LAKHAN. AREA	3956.044	3405.108	86.1	-550.936	4015.379	-15.20	3463.886
BASUNDHARA(W)	21.000	33.078	157.5	12.078	50.141	-34.03	10.778
KULDA	659.341	678.710	102.9	19.369	680.956	-0.33	1060.142
GARJANBAHAL	247.253	146.833	59.4	-100.420	0.000	#DIV/0!	0.000
BASUNDHARA AREA	927.594	858.621	260.45	31.45	731.097	-34.36	1070.920
TOTAL MCL	14196.825	10825.505	76.253	-3270.900	10961.662	-1.242	10582.300

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	74.18	70.766	95.40	-3.41	71.67	-1.26	84.71
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	74.18	70.766	95.403	-3.41	71.670	-1.26	84.706

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	13771.976	11667.127	84.72	-2104.85	10647.243	9.58	10191.636
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	13771.98	11667.13	84.7	-2104.85	10647.24	9.58	10191.64

GRADEWISE PRODUCTION

APRIL'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	236.580	0.000		236.580
ANANTA	0.000	---	---	---	0.000	0.000	747.957	0.000		747.957
BHUBANESWARI	---	---	---	0.000	---	0.000	2218.215	0.000		2218.215
JAG. AREA	0.000	---	---	0.000	0.000	0.000	3202.752	0.000		3202.752
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	671.316		671.316
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	671.316		671.316
LINGARAJ	0.000	---	---	---	0.000	0.000	184.470	1019.147		1203.617
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	520.501	520.501
HINGULA	---	---	---	---	---	0.000	0.493	460.660		461.153
BALRAM	---	---	---	---	---	0.000	0.000	593.020		593.020
HINGULA AREA	0.000	---	---	---	---	0.000	0.493	1053.680		1054.173
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	7.136	---	---	---	---			7.136
TAL. AREA	0.000	0.000	7.136	---	---	---	---			7.136
LAJKURA	---	---	---	---	---	0.000	0.000	339.197		339.197
SAMLESWARI	---	---	---	---	---	0.000	0.000	752.333		752.333
IBV AREA	0.000	---	---	---	---	0.000	0.000	1091.530		1091.530
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	486.125	486.125
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1708.639	1708.639
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	---	---	---	---	0.000	0.000	0.000	2194.764	2194.764
KULDA	---	---	---	0.000	0.000	0.000	0.000	1073.924	0.000	1073.924
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	153.656		153.656
GARJANBAHAL	---	---	---	---	---	---	---	500.893		500.893
BASU. AREA	0.000	---	0.000	0.000	0.000	0.000	0.000	1728.473	0.000	1728.473
MINE NO.1 & 2	---	---	---	0.000	26.375	---	---	---		26.375
MINE NO.3	---	---	---	4.705	0.000	---	---	---		4.705
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	32.550	---	---		32.550
ORIENT AREA	0.000	0.000	---	4.705	26.375	---	---	---		63.630
TOTAL MCL	0.000	0.000	7.136	4.705	26.375	32.550	3387.715	5564.146	2715.265	11737.893

GRADEWISE PRODUCTION

PROGRESSIVE APRIL '19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	236.580	0.000		236.580
ANANTA	0.000	---	---	---	0.000	0.000	747.957	0.000		747.957
BHUBANESWARI	0.000	---	---	0.000		0.000	2218.215	0.000		2218.215
JAG.AREA	0.000	0.000	0.000	0.000	0.000	0.000	3202.752	0.000	0.000	3202.752
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	671.316		671.316
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	671.316	0.000	671.316
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	184.470	1019.147		1203.617
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	520.501	520.501
HINGULA	---	---	---	---	---	0.000	0.493	460.660		461.153
BALRAM	---	---	---	---	---	0.000	0.000	593.020		593.020
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.493	1053.680	0.000	1054.173
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	7.136	---	---	---	---	---		7.136
TAL. AREA	0.000	0.000	7.136	0.000	0.000	0.000	0.000	0.000	0.000	7.136
---	---	---	---	---	---	---	---	---	---	---
LAJKURA	---	---	---	---	---	0.000	0.000	339.197		339.197
SAMLESWARI	---	---	---	---	---	0.000	0.000	752.333		752.333
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1091.530	0.000	1091.530
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	486.125	486.125
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1708.639	1708.639
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2194.764	2194.764
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	153.656		153.656
KULDA	---	---	---	0.000	0.000	0.000	0.000	1073.924	0.000	1073.924
GARJANBAHAL	---	---	---	---	---	---	---	500.893		500.893
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1728.473	0.000	1728.473
MINE NO.1 & 2	---	---	---	0.000	26.375	---	---	0		26.375
MINE NO.3	---	---	---	4.705	0.000	---	---	0		4.705
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	32.550	---	0		32.550
ORIENT AREA	0.000	0.000	0.000	4.705	26.375	32.550	0.000	0.000	0.000	63.630
TOTAL MCL	0.000	0.000	7.136	4.705	26.375	32.550	3387.715	5564.146	2715.266	11737.893

GRADEWISE CLOSING STOCK

APRIL '19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	128.898	0.000		128.898
ANANTA	---	---	---	---	0.000	0.002	303.912	0		303.914
BHUBANESWARI	---	---	---	0.000	---	0.000	2732.941	0.000		2732.941
JAG.AREA	---	---	---	0.000	0.000	0.002	3165.751	0.000	0.000	3165.752
BHARATPUR	---	---	---	---	0.000	0.000	0.000	323.738		323.738
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	323.738		323.738
LINGARAJ OCP/AF	0.000	0.000	0.000	0.000	0.012	0.000	103.949	1076.514		1180.475
KANIHA OCP/ARE	---	---	---	---	0.000	0.000	0.000	0.000	126.7666	126.767
HINGULA	---	---	---	---	---	0.000	1.594	2773.8918		2775.486
BALRAM	---	---	---	---	---	0.000	0.000	1167.9956		1167.996
HINGULA AREA	---	---	---	---	---	0.000	1.594	3941.887	0.000	3943.482
TALCHER	25.342	0.000	0.000	---	---	---	---	---		25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	1.600	49.882	---	---	---	---	---		51.482
TAL. AREA	25.342	1.600	49.882	---	---	---	---	---		76.824
LAJKURA	---	---	---	---	---	0.000	0.000	10.372		10.372
SAMLESWARI	---	---	---	---	---	0.000	0.000	299.252		299.252
IBV AREA	---	---	---	---	---	0.000	0.000	309.625	0.000	309.625
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	165.5283	165.528
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1237.5265	1237.527
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	1403.055	1403.055
KULDA	---	---	---	0.183	0.000	0.000	0.000	636.601	0.112	636.896
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	459.066		459.066
GARJANBAHAL	---	---	---	---	---	---	---	481.432		481.432
BASU. AREA	---	---	---	0.183	0.000	0.000	0.000	1577.099	0.112	1577.394
MINE NO.1 & 2	---	---	---	0.000	18.525	---		26.375		44.900
MINE NO.3	---	---	---	11.619	4.247	---	4.705			20.571
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	32.550				62.503
ORIENT AREA	0.000	0.000	0.000	41.572	22.771	32.550	4.705	26.375	0.000	127.973
TOTAL MCL	25.342	1.600	49.882	41.755	22.784	32.552	3275.999	7255.238	1529.934	12235.085

TECHNOLOGY WISE PRODUCTION

APRIL'19

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	7.136	7.136	7.136	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	7.136	7.136	7.136	0.000	0.000	0.000
MINE NO.1 & 2	0.000	26.375	26.375	0.000	0.000	0.000	26.375	0.000	0.000	0.000
MINE NO.3	0.000	4.705	4.705	0.000	0.000	0.000	4.705	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	32.550	32.550	0.000	0.000	0.000	32.550	0.000	0.000	0.000
ORIENT AREA	0.000	63.630	63.630	0.000	0.000	0.000	63.630	0.000	0.000	0.000
MCL UG	0.000	63.630	63.630	0.000	7.136	7.136	70.766	0.000	0.000	0.000

PROGRESSIVE APRIL'19

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	7.136	7.136	7.136	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	7.136	7.136	7.136	0.000	0.000	0.000
MINE NO.1 & 2	0.000	26.375	26.375	0.000	0.000	0.000	26.375	0.000	0.000	0.000
MINE NO.3	0.000	4.705	4.705	0.000	0.000	0.000	4.705	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	32.550	32.550	0.000	0.000	0.000	32.550	0.000	0.000	0.000
ORIENT AREA	0.000	63.630	63.630	0.000	0.000	0.000	63.630	0.000	0.000	0.000
MCL UG	0.000	63.630	63.630	0.000	7.136	7.136	70.766	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	R E A S O N S F O R S H O R T F A L L							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	TOTAL
APRIL	2019-2020	3213	73965	0	93393	0	55555	1574781	1800907
	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
MAY									
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	3213	73965	0	93393	0	55555	1574781	1800907
PROG	2017-2018	51171	168436	0	275401	0	0	1255558	1750566

O.B. REHANDLING :- 2019 - 20

MONTHWISE

1. Deptt OB ,Rehandling :-

PROJECTS	HEMM	APRIL	TOTAL
JAGANNATH	Shovel	0	0
	D/Line	0	0
	Total	0	0
ANANTA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHUBANESWARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
JAGANNATH AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHARATPUR	Shovel	0	0
	D/Line	0	0
	Total	0	0
CHENDIPADA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHARATPUR AREA	Shovel	0	0
	D/Line	0	0
	Total		
LINGARAJ	Shovel	0	0
	D/Line	0	0
	Total	0	0
HINGULA	Shovel	0	0.000
	D/Line	0	0.000
	Total	0	0.000
BALRAM	Shovel	0	0
	D/Line	0	0
	Total	0	0
HINGULA AREA	Shovel	0	0.000
	D/Line	0	0.000
	Total	0	0.000
LAJKURA	Shovel	0	0
	D/Line	0	0
	Total	0	0
SAMLESWARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
IB VALLEY AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BELPAHAR	Shovel	0	0
	D/Line	0	0
	Total	0	0
LAKHANPUR	Shovel	0	0
	D/Line	0	0
	Total	0	0
LILARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
LAKHANPUR AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BAS. (W)	Shovel	0	0
	D/Line	0	0
	Total	0	0
KULDA	Shovel	0	0
	D/Line	0	0
	Total	0	0
GARJANBAHAL	Shovel	0	0
	D/Line	0	0
	Total	0	0
BASUNDHARA AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
TOTAL MCL Deptt.	Shovel	0	0
	D/Line	0	0
REHANDLING		0	0
	2. Belpahar (Contractual)	Shovel	209.584
	REHANDLING	D/Line	0
Grand Total (Deptt +Contractal)		Total	209.584
		Shovel	209.584
		D/Line	0
OB, Rehandling		Total	209.584
			209.584

O.B. REMOVAL MACHINEWISE:- 2019-20

Figs. in '000' Cum.

PROJECT/AREA	APRIL'19						PROGRESSIVE APRIL'19					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	163.965			0.000	0.000	163.965	163.965			0.000	0.000	163.965
ANANTA	123.290			1159.790	0.000	1283.080	123.290			1159.790	0.000	1283.080
BHUBANESWARI	0.000			1023.039	0.000	1023.039	0.000			1023.039	0.000	1023.039
JGN. AREA	287.255	0.000	0.000	2182.829	0.000	2470.084	287.255	0.000	0.000	2182.829	0.000	2470.084
BHARATPUR	136.117	0.000		738.671	0.000	874.788	136.117	0.000		738.671	0.000	874.788
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	136.117	0.000	0.000	738.671	0.000	874.788	136.117	0.000	0.000	738.671	0.000	874.788
LINGARAJ OCP/AREA	205.791		0.629	821.086	0.547	1028.053	205.791		0.629	821.086	0.547	1028.053
KANIHA OCP/AREA	0.000	0.000	0.000	229.380	0.000	229.380	0.000	0.000	0.000	229.380	0.000	229.380
HINGULA	96.833	0.000	0.000	143.352	0.000	240.185	96.833	0.000	0.000	143.352	0.000	240.185
BALRAM	161.150			476.944	0.000	638.094	161.150			476.944	0.000	638.094
HINGULA AREA	257.983	0.000	0.000	620.296	0.000	878.279	257.983	0.000	0.000	620.296	0.000	878.279
LAJKURA	67.140	0.000	0.000	591.658	0.180	658.978	67.140	0.000	0.000	591.658	0.180	658.978
SAMLESWARI	86.516	0.000	6.102	301.463	28.134	422.215	86.516	0.000	6.102	301.463	28.134	422.215
IBV. AREA	153.656	0.000	6.102	893.121	28.314	1081.193	153.656	0.000	6.102	893.121	28.314	1081.193
BELPAHAR	120.719	0.000	0.000	454.415	17.418	592.552	120.719	0.000	0.000	454.415	17.418	592.552
LAKHANPUR	335.025		3.731	2367.952	105.848	2812.556	335.025		3.731	2367.952	105.848	2812.556
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	455.744	0.000	3.731	2822.367	123.266	3405.108	455.744	0.000	3.731	2822.367	123.266	3405.108
BASUNDHARA(W)	21.240		11.838	0.000	0.000	33.078	21.240		11.838	0.000	0.000	33.078
KULDA	0.000		0.000	652.834	25.876	678.710	0.000		0.000	652.834	25.876	678.710
GARJANBAHAL	116.28		30.553			146.833	116.28		30.553			146.833
BASUNDHARA	137.520		42.391	652.834	25.876	858.621	137.520	0.000	42.391	652.834	25.876	858.621
TOTAL MCL	1634.066	0.000	52.853	8960.584	178.003	10825.506	1634.066	0.000	52.853	8960.584	178.003	10825.506

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2019-20

PROJECT/AREA	APRIL'19						PROGRESSIVE APRIL'19					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	28.139	0.000	208.441	208.441	236.580	0.000	28.139	0.000	208.441	208.441	236.580
ANANTA	1.120	240.076	420.072	86.689	506.761	747.957	1.120	240.076	420.072	86.689	506.761	747.957
BHUBANESWARI	0.000	0.000	2218.215	0.000	2218.215	2218.215	0.000	0.000	2218.215	0.000	2218.215	2218.215
JGN. AREA	1.120	268.215	2638.287	295.130	2933.417	3202.752	1.120	268.215	2638.287	295.130	2933.417	3202.752
BHARATPUR	0.420	0.000	670.896	0.000	670.896	671.316	0.420	0.000	670.896	0.000	670.896	671.316
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.420	0.000	670.896	0.000	670.896	671.316	0.420	0.000	670.896	0.000	670.896	671.316
LINGARAJ OC/AREA	0.000	661.045	503.638	38.934	542.572	1203.617	0.000	661.045	503.638	38.934	542.572	1203.617
KANIHA OC/AREA	0.000	0.000	520.501	0.000	520.501	520.501	0.000	0.000	520.501	0.000	520.501	520.501
HINGULA	0.000	247.863	213.290	0.000	213.290	461.153	0.000	247.863	213.290	0.000	213.290	461.153
BALRAM	0.000	550.510	42.510	0.000	42.510	593.020	0.000	550.510	42.510	0.000	42.510	593.020
HINGULA AREA	0.000	798.373	255.800	0.000	255.800	1054.173	0.000	798.373	255.800	0.000	255.800	1054.173
LAJKURA	0.000	0.000	339.197	0.000	339.197	339.197	0.000	0.000	339.197	0.000	339.197	339.197
SAMLESWARI	7.600	495.125	249.608	0.000	249.608	752.333	7.600	495.125	249.608	0.000	249.608	752.333
IBV. AREA	7.600	495.125	588.805	0.000	588.805	1091.530	7.600	495.125	588.805	0.000	588.805	1091.530
BELPAHAR	26.735	1.024	458.366	0.000	458.366	486.125	26.735	1.024	458.366	0.000	458.366	6397.160
LAKHANPUR	0.000	234.060	1474.579	0.000	1474.579	1708.639	0.000	234.060	1474.579	0.000	1474.579	1708.639
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	26.735	235.084	1932.945	0.000	1932.945	2194.764	26.735	235.084	1932.945	0.000	1932.945	2194.764
BASUNDHARA(W)	0.000	140.903	0.000	12.753	12.753	153.656	0.000	140.903	0.000	12.753	12.753	153.656
KULDA	0.000	0.000	1069.958	3.966	1073.924	1073.924	0.000	0.000	1069.958	3.966	1073.924	1073.924
GARJANBAHAL	0.000	500.893	0.000	0.000	0.000	500.893	0.000	500.893	0.000	0.000	0.000	500.893
BASUN AREA	0.000	641.796	1069.958	16.719	1086.677	1227.580	0.000	641.796	1069.958	16.719	1086.677	1227.580
TOTAL MCL	35.875	3099.638	8180.831	350.783	8531.614	11667.127	35.875	3099.638	8180.831	350.783	8531.614	11667.127

Fig in 000'Te

Coal Exposure Status		As on	As on	As on	As on	As on
		01.04.2017	01.04.2018	1.04.2019	1.05.2019	1.06.2019
PROJECT/AREA		April	April	April	May	June
JAGANNATH	Extractable	18	248	50	32	21
	Total	108	303	120	182	71
ANANTA	Extractable	19	302	205	154	196
	Total	45	336	228	171	218
BHUBANESWARI	Extractable	1770	2148	1900	1922	1600
	Total	2121	2374	2039	2232	1921
JAGANNATH AREA	Extractable	1807	2698	2155	2108	1817
	Total	2274	3013	2387	2585	2210
BHARATPUR	Extractable	515	487	430	48	270
	Total	552	487	573	48	270
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	430	48	270
	Total	552	487	573	48	270
LINGARAJ	Extractable	271	672	823	600	440
	Total	412	798	866	660	480
KANIHA	Extractable	200	300	330	281	350
	Total	250	350	446	300	600
HINGULA	Extractable	220	250	150	40	130
	Total	250	300	180	50	140
BALRAM	Extractable	300	80	430	330	420
	Total	350	115	475	380	480
HINGULA AREA	Extractable	520	330	580	370	550
	Total	600	415	655	430	620
LAJKURA	Extractable	220	192	433	288	119
	Total	275	202	481	320	119
SAMLESWARI	Extractable	1000	200	220	180	150
	Total	1300	300	220	180	150
IB VALLEY AREA	Extractable	1220	392	653	468	269
	Total	1575	502	701	500	269
BELPAHAR	Extractable	182	349	136	150	280
	Total	203	536	151	167	311
LAKHANPUR	Extractable	2664	1450	1555	1684	1265
	Total	3331	1820	1944	2105	1581
LAKHANPUR AREA	Extractable	2846	1799	1691	1834	1545
	Total	3534	2356	2095	2272	1892
BASUNDHARA(W)	Extractable	200	300	60	45	270
	Total	450	360	70	50	300
KULDA	Extractable	615	690	905	853	286
	Total	769	863	1166	1067	357
GARJANBAHAL OCP	Extractable	0	0	238	192	199
	Total	0	0	263	225	234
BAS.& GARJ. AREA	Extractable	815	990	1203	1090	755
	Total	1219	1223	1499	1342	891
TAL.Coalfield	Extractable	3313	4487	4318	3407	3427
	Total	4088	5063	4927	4023	4180
IBV. Coalfields	Extractable	4881	3181	3547	3392	2569
	Total	6328	4081	4295	4114	3052
TOTAL MCL	Extractable	8194	7668	7865	6799	5996
	Total	10416	9144	9222	8137	7232

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE				FIGS. IN '000 Tes.		
MONTH		2019-2020		2018-2019	% GROWTH	
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL '19	DESPATCH	13536	12526	93	12110	3.4
	OFF-TAKE	13536	12526	93	12110	3.4
I QTR.	DESPATCH	13536	12526	93	12110	3.4
	OFF-TAKE	13536	12526	93	12110	3.4
APR '18 to APR '19	DESPATCH	13536	12526	93	12110	3.4
	OFF-TAKE	13536	12526	93	12110	3.4

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL '18	DISPATCH	26	1244	2497	1780	9	1329	646	3276	886	833	12526
	OFFTAKE	26	1244	2497	1780	10	1329	646	3276	886	833	12526
APR'19 to APR'19	DISPATCH	26	1244	2497	1780	9	1329	646	3276	886	833	12526
	OFFTAKE	26	1244	2497	1780	10	1329	646	3276	886	833	12526

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2019-20

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-19	0.0	9.5	0.6	25.3	0.0	3461.7	4699.5	4329.1	12526
Qtr-I	0.0	9.5	0.6	25.3	0.0	3461.7	4699.5	4329.1	12526
APR'19 to APR 19	0.0	9.5	0.6	25.3	0.0	3461.7	4699.5	4329.1	12526

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-19	0	10	1	25	0	3462	4699	4329	12526
Qtr-I	0	10	1	25	0	3462	4699	4329	12526
APR'19 to APR 19	0	10	1	25	0	3462	4699	4329	12526

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MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-19	8023	17	0	4485	12526
Qtr-I	8023	17	0	4485	12526
APR'19 to APR 19	8023	17	0.0	4485	12526

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-19	7420	4105	888	114	12526
Qtr-I	7420	4105	888	114	12526
APR'19 to APR 19	7420	4105	888	114	12526

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF APRIL ' 2019

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competition time) (In Hrs)
A P R I L 2 0 1 9	LOCM-1	143	2:42 Hrs
	LOCM-2	47	3:00 Hrs
	LOCM-3	87	3:42 Hrs
	BOCM-1	78	2:41 Hrs
	BOCM-2	91	2:44 Hrs
	BOCM-3	99	2:29 Hrs
	BOCM-6	93	2:42 Hrs
	BOCM-7	96	2:43 Hrs
	KANIKA	80	2:40 Hrs
	SARGDEGA	143	2:20 Hrs
	SPUR-1	110	2:48 Hrs
	SPUR-2	108	2:52 Hrs
	SPUR-3	78	3:50 Hrs
	SPUR-4	82	3:50 Hrs
	SPUR-5	118	3:27 Hrs
	SPUR-6	120	3:25 Hrs
	SPUR-7	65	3:16 Hrs
	SPUR-8	63	3:23 Hrs
	DEULBERA	73	4:14 Hrs
	LINGARAJ	247	3:12 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF APRIL 2019

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

1 (ONE)

i) NUMBER OF COMPLAINTS IN AREAS:

LAKHANPUR AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTECL (VELLURE)	-----	BIG BOULDER/ OVER SIZED COAL	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

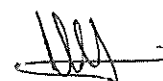
MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
APR.2019	0	1	0	0	0		0	1
MAR.2019	0	4	0	0	0	1	0	5

COMPLAINTS DISPOSAL/ACTION TAKEN

APR '2019		MAR '2019	
L/E	D/E	L/E	D/E
0	1	0	5

INSPECTION AT SIDING DURING THE MONTH:- APR 2019

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
MGR SIDING	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
KANIHA AREA		



STATUS REPORT OF CHPs

S1 REPORT APR ' 2019

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

30

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	113.79	61.80	37.01
2	BHARATPUR	M.G.R	292.00	119.98	112.70	38.60
3	BELPAHAR	BPS	0.00	488.64	0.00	0.00
TOTAL			459.00	722.41	174.50	38.02

STATUS REPORT OF F/Bs

S2 REPORT APR ' 2019

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

30

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	371.36	41.20	24.67
	SOCPS(SM)	LOCM I,II	83.00	872.52	12.00	14.46
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	635.37	0.00	0.00
	LILARI	Y-CURVE(IV& V)	0.00	0.00	0.00	0.00
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1373.36	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	341.94	0.00	0.00
	KULDA(SM)	KULDA	167.00	728.24	0.00	0.00
	SARDEGA	SARDEGA	0.00	489.26	0.00	0.00
		GARJANBAHAL	0.00	220.30	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG- I,II,III,IV & ROAD	333.00	2012.46	192.40	57.78
	ANANTA(SM)	JAG- V,VI & ROAD	583.00	1149.32	48.80	8.37
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII/ ROAD	167.00	353.47	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII/ ROAD	333.00	429.12	60.90	18.29
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1329.10	102.90	20.58
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII,VIII,SILO-1& RD	0.00	815.83	0.00	0.00
8.KANIHA	KANIHA(SM)	KANIHA	0.00	646.21	0.00	0.00
TOTAL MCL			2583.00	11767.84	458.20	17.74

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PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

MONTH : ARIL ' 2019															PROG. APR. 2019				
	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE-RIES	TOTAL							
	POWER (IPP, CPP&CPPSTEEL)	OTHER					POWER (IPP, CPP&CPPSTEEL)	OTHER											
Supply of sized coal through C.H.P+ BUNKER(UG)	0.000	0.000		209.879	0.000	209.879	0.000			209.879	0.000	209.879							
Supply of sized coal through Feeder Breakers	458.200	0.000		0.000	0.000	458.200	458.200			0.000	0.000	458.200							
SUPPLIED OF SIZED COAL THROUGH SURFACE MINER	6338.328	622.974		4896.249	0.000	11857.550	6338.328			4896.249	0.000	11857.550							
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000		0.000	0.000	0.000	0.000			0.000	0.000	0.000							
Total supply of sized coal	6796.528	622.974		5106.128	0.000	12525.629	6796.528			5106.128	0.000	12525.629							
Total Despatches	6796.528	622.974		5106.128	0.000	12525.629	6796.528			5106.128	0.000	12525.629							
%age of supply of sized coal	100.00	100.00		100.00	0.00	100.00	100.00			100.00	0.00	100.00							

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COMPANY :- MAHANADI COAL FIELDS LTD.

DESPATCH OF COAL AFTER SIZING S4 REPORT MONTH APR.2019

Qty.in 000'Tes.

Desp.Quantity (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)					SUPPLY OF COAL TO THE OTHER CONSUMERS					Grand Total	
	CHP/FB through CHP/FB	Through Surface Miner	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Through Surface Miner	Sized Dozer/ Manual	Total Sized Coal	Without Sizing		BUNKER (UG)
RAIL	458.200	6338.328	0.000	6796.528	0.000	0.000	622.974	0.000	622.974	0.000	0.000	7419.502
OTHER MODES(ROAD+ MGR+BELT)	174.500	2170.539	0.000	2345.039	0.000	0.000	2725.709	0.000	2725.709	0.000	35.379	5106.128
TOTAL	632.700	8508.867	0.000	9141.567	0.000	0.000	3348.683	0.000	3348.683	0.000	35.379	12525.629
% Age OF SIZING	100.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0	100.0	0.0	100.0	100.0

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STATUS OF WEIGHMENT OF COAL (RAIL)
REPORT-W1
MONTH - APR 2019
Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2019- APR.19	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				In Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despach				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	-	295.278		0.000	295.278	100.00	0.00	100.00	0.00
		BOCM-II	-	340.087		0.000	340.087	100.00	0.00	100.00	0.00
		BOCM-III	-	370.970		0.000	370.970	100.00	0.00	100.00	0.00
		BOCM-VI	-	348.730		0.000	348.730	100.00	0.00	100.00	0.00
		BOCM-VII	-	358.585		0.000	358.585	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	-	523.675		0.000	523.675	100.00	0.00	100.00	0.00
		LAJ-II	-	169.721		0.000	169.721	100.00	0.00	100.00	0.00
		LAJ-III	-	326.355		0.000	326.355	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	0.00	100.00
4	BASUNDHARA	KANIKA	-	292.593		0.000	292.593	100.00	0.00	100.00	0.00
		SARDEGA	-	485.902		3.363	489.265	99.31	0.69	99.31	0.69
5	JAGANNATH	JAGANNATH	-	673.810		118.082	791.892	85.09	14.91	85.09	14.91
		BHU'SWARI	-	556.706		16.701	573.407	97.09	2.91	97.09	2.91
		ANANTA	-	865.722		34.369	900.091	96.18	3.82	96.18	3.82
6	LINGRAJ	LINGRAJ	-	877.127		0.000	877.127	100.00	0.00	100.00	0.00
		DEULBERA	-	279.355		0.000	279.355	100.00	0.00	100.00	0.00
7	BHARATPUR	BHARATPUR	-	424.913		57.459	482.372	88.09	11.91	88.09	11.91
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		7189.528	0.00	229.974	7419.502	96.90	3.10	96.90	3.10

FOR THE MONTH OF APR' 2019										W3-REPORT									
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QTY.IN 000 Tes.																	% WEIGHED
MODE	QUANTITY DESPATCHED			Q U A N T I T Y W E I G H E D								% A G E W E I G H E D					
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))				OTHERS				POWER HOUSE (IPP,CPP,CPP(STEEL))			OTHERS		
				RAIL OWNED		COLLIERY OWNED		MECH		ELCTRONIC		MECH		ELCTRONIC			
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC				
RAIL	6796.528	622.974	7419.502	0.000	0.000	0.000	6566.554	0.000	622.97403	0.000	96.616	0.000	100.00	0.000	100.00	96.90	
ROAD	1343.513	2761.089	4104.602	0.000	0.000	0.000	1343.513	0.000	2761.089	0.000	100.000	0.000	100.00	0.000	100.00	100.00	
MGR	887.735	0.000	887.735	0.000	0.000	0.000	887.735	0.000	0.000	0.000	100.000	0.000	0.00	0.000	100.00		
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.00		
BELT	113.791	0.000	113.791	0.000	0.000	0.000	113.791	0.000	0.000	0.000	100.000	0.000	0.00	0.000	100.00		
TOTAL	9141.567	3384.063	12525.629	0.000	0.000	0.000	8911.593	0.000	3384.063	0.000	97.484	0.000	100.00	0.000	100.00	98.16	

DESPATCH OF COAL AFTER WEIGHMENT				MONTH - APR' 2019	FORMAT - W4
				QTY IN 000 ' Tes.	

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)										SUPPLY OF COAL TO OTHER CONSUMERS											
BY RAIL										ROAD & OTHERS											
COMPANY	WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		UNWEIGHED		WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		UNWEIGHED		WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		UNWEIGHED				
	OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY				
MCL	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY			
QUANTITY	6566.554	0.000	0.000	0.000	229.974	0.000	2345.039	0.000	0.000	0.000	0.000	0.000	622.974	0.000	0.000	0.000	2725.709	0.000	35.379	0.000	0.000
%AGE	96.62	0.00	0.00	0.00	3.38	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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PROVISIONAL

STATUS REPORT OF COAL SAMPLE ANALYSIS (CIMFR) FOR THE MONTH OF APR.19.

AREA	LOADING POINT	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
KANIHA	KANIHA MGR	29	29	4	14	22	76	3	10
LINGRAJ	MNKT	151	151	35	23	83	55	33	22
IB VALLEY	LOCM I ,II & III SDG.	163	163	50	31	94	57	19	12
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	300	300	52	17	224	75	24	8
BASUNDHARA	KANIKA SDG, SARDEGA SDG & ROAD SALE POINT	159	159	30	19	76	48	53	33
JAGANNATH	SPUR I,II,III , IV , V & VI	495	495	171	34	212	43	112	23
BHARATPUR	SPUR VII & VIII	102	102	37	37	34	33	31	30
MCL		1399	1399	379	27	745	53	275	20

STATUS REPORT OF COAL SAMPLE ANALYSIS (CIMFR) FOR THE MONTH OF APR.19.

MONTH	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.19	1399	1399	379	27	745	53	275	20

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15/4/19

STATUS REPORT OF COAL SAMPLE ANALYSIS (QCI) FOR THE MONTH OF APR.19.

AREA	LOADING POINT	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
HINGULA	ROAD SALE POINT	136	136	56	41	67	49	13	10
LINGRAJ	MNKT,ROAD SALE POINT	37	37	9	24	13	35	15	41
IB VALLEY	LOCM I ,II & III SDG.& ROAD SALE POINT	226	226	47	21	100	44	79	35
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.& ROAD SALE POINT	286	286	90	32	81	28	115	40
ORIENT	ROAD SALE POINT	14	14	0	0	0	0	14	100
BASUNDHARA	KANIKA SDG, SARDEGA SDG & ROAD SALE POINT	315	315	68	22	134	42	113	36
JAGANNATH	SPUR I,II,III , IV , V & VI & ROAD SALE POINT	207	207	66	32	104	50	37	18
BHARATPUR	SPUR VII & VIII & ROAD SALE POINT	100	100	53	53	35	35	12	12
MCL		1321	1321	389	30	534	40	398	30

STATUS REPORT OF COAL SAMPLE ANALYSIS (QCI) FOR THE MONTH OF APR.19.

MONTH	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.19	1321	1321	389	30	534	40	398	30

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JHS

STATUS REPORT OF REFEREE SAMPLE (QCI) FOR THE PERIOD 2018-19

APR. 18 TO MAR. 19											
(Figs in Nos.)											
REFEREE STATUS				REFEREE COMPARISON WITH QCI RESULT					REFEREE PENDINGCY		
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE QCI ANALYSED GRADE	SAME AS QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE				PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERRAL LAB.
						TOTAL	ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	2286	1844	1222	295	613	211	254	60	0	442	622
Percentage %			81	53	24	50	17	21	5	19	27

35

FINANCE

PARTICULARS	Apr 18		Prog Apr 18		Apr 19		Prog Apr 19	
	(Conf)		(Conf)		Actual		Actual	
Total Production - Coal (L Te)	0.717		0.717		0.708		0.708	
Departmental Prodn - Coal (L Te)	0.717		0.717		0.708		0.708	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.717		0.717		0.708		0.708	
Internal Consumption (L Te)	0.003		0.003		0.002		0.002	
Net Saleable Coal (L Te)	0.714		0.714		0.706		0.706	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000					
Composite Production (L Cum)								
Despatch (L Te)	1.061		1.061		0.352		0.352	
Manpower (No.) (End of Month)	4599		4599		3951		3951	
Manshifts - Actual (Lakh)	0.949		0.949		0.909		0.909	
Manshifts - Adjusted (Lakh)	0.934		0.934		0.891		0.891	
O.M.S. (Te)	0.77		0.77		0.79		0.79	
E.M.S. (Rs)	3556.20		3556.20		3718.94		3718.94	
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	Amount	CPT	
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(L.Rs)	(Rs)	
1 Salaries & Wages	2175.52	3046.95	2175.52	3046.95	2130.12	2130.12	3017.17	
2 Normal OT	131.01	183.49	131.01	183.49	132.66	132.66	187.90	
3 Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 Sunday/Holiday OT (Maintenance)	115.13	161.25	115.13	161.25	95.98	95.98	135.95	
4a Total Sunday/Holiday OT	115.13	161.25	115.13	161.25	95.98	95.98	135.95	
5 Executive Arrear Prov	44.60	62.46	44.60	62.46	0.00	0.00	0.00	
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8 LLTC/LTC/RRF	46.00	64.43	46.00	64.43	13.76	13.76	19.49	
9 Retirement Gratuity	0.00	0.00	0.00	0.00	3.63	3.63	5.14	
10 Other Perquisites	839.42	1175.66	839.42	1175.66	967.60	967.60	1370.54	
11 Prov for PRP	23.15	32.42	23.15	32.42	36.77	36.77	52.08	
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13 Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13 Total Salaries & Wages (1-12)	3374.83	4726.65	3374.83	4726.65	3380.52	3380.52	4788.27	
Area Office	721.21	1010.10	721.21	1010.10	752.40	752.40	1065.72	
HQ Expenses	24.23	33.94	24.23	33.94	45.02	45.02	63.77	
Apex Office Expenses	7.17	10.04	7.17	10.04	7.08	7.08	10.03	
14 Total Administration	752.61	1054.08	752.61	1054.08	804.50	804.50	1139.52	
15 Explosives	27.68	38.77	27.68	38.77	22.06	22.06	31.25	
16 Timber	0.01	0.01	0.01	0.01	0.00	0.00	0.00	
17 POL	6.40	8.96	6.40	8.96	9.17	9.17	12.99	
18 HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19 Other Stores	98.98	138.63	98.98	138.63	106.88	106.88	151.39	
20 Total Stores (15-19)	133.07	186.37	133.07	186.37	138.11	138.11	195.62	
21 Power (Incl. GT Sets)	409.01	572.84	409.01	572.84	417.37	417.37	591.18	
Coal Trnsp: Pithead to Siding	1.97	2.76	1.97	2.76	1.11	1.11	1.57	
Re-imb of Surface Trnsp Charges	-32.84	-45.99	-32.84	-45.99	-15.21	-15.21	-21.54	
Evacuation Charges	0.00	0.00	0.00	0.00	-17.69	-17.69	-25.06	
22 Net Coal Transport	-30.87	-43.24	-30.87	-43.24	-31.79	-31.79	-45.03	
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25 Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30 Other Contracts	19.84	27.79	19.84	27.79	11.90	11.90	16.86	
31 Purchased Repairs	45.25	63.38	45.25	63.38	20.93	20.93	29.65	
32 Workshop Debit	56.29	78.84	56.29	78.84	69.76	69.76	98.81	
33 Welfare Expenses	240.22	336.44	240.22	336.44	447.34	447.34	633.63	
34 Other Misc. Expenses	-104.65	-146.57	-104.65	-146.57	-92.39	-92.39	-130.86	
35 CSR	0.00	0.00	0.00	0.00	0.12	0.12	0.17	
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38 Other (ECL/BCCL Revival Package)	6.36	8.91	6.36	8.91	2.11	2.11	2.99	
39 Sub-total (13,14,20,21,22 to 38)	4901.96	6865.49	4901.96	6865.49	5168.48	5168.48	7320.79	

EXPENDITURE		Apr 18		Prog Apr 18		Apr 19		Prog Apr 19	
		(Conf)		(Conf)		Actual	Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	Amount (L.Rs)	CPT (Rs)	
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	Prov-store Obsolesce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
44	Interest	9.09	12.73	9.09	12.73	0.72	0.72	1.02	
45	Depreciation	104.91	146.93	104.91	146.93	115.22	115.22	163.20	
46	Prov for Land Reclmn/mine clo plan	0.29	0.41	0.29	0.41	11.61	11.61	16.44	
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48	Prov for Gratuity (Acturial)	644.73	902.98	644.73	902.98	174.57	174.57	247.27	
49	Prov for Leave Encashment (Acturia	7.87	11.02	7.87	11.02	26.22	26.22	37.14	
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51	Sub-total (40 to 50)	766.89	1074.08	766.89	1074.08	328.34	328.34	465.07	
52	Total Cost (39 + 51)	5668.85	7939.57	5668.85	7939.57	5496.82	5496.82	7785.86	
53	Gross Sale Value of Raw Coal	1915.34	2682.55	1915.34	2682.55	625.18	625.18	885.52	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56	Accr/Decr in Stock (55 - 54)	-40.57	-56.82	-40.57	-56.82	-44.22	-44.22	-62.63	
57	Sale Value of Production (53 + 56	1874.77	2625.73	1874.77	2625.73	580.96	580.96	822.89	
58	Grade Slippage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
60	Addl Crushing Charges	15.39	21.55	15.39	21.55	12.62	12.62	17.88	
61	Performance Incentives	50.71	71.02	50.71	71.02	0.00	0.00	0.00	
62	Net S. Value of R. Coal (57-58+60)	1940.87	2718.31	1940.87	2718.31	593.58	593.58	840.76	
63	Profit/Loss on Coal (53 - 49)	-3727.98	-5221.26	-3727.98	-5221.26	-4903.24	-4903.24	-6945.10	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
68	Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
73	Others	0.00	0.00	0.00	0.00	-0.24	-0.24	-0.34	
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Overall Profit & Loss (61.66 to 71)	-3727.98	-5221.26	-3727.98	-5221.26	-4903.48	-4903.48	-6945.44	

P A R T I C U L A R S	Apr 18		Prog Apr 18			Apr 19		Prog Apr 19	
	(Conf)		(Conf)			Actual		Actual	
Total Production - Coal (L Te)	106.472		106.472			116.671		116.671	
Departmental Prodn - Coal (L Te)	3.253		3.253			0.359		0.359	
Hired Prodn - Coal (L Te)	4.487		4.487			4.504		4.504	
Cont Surface Miner - Coal (L Te)	73.845		73.845			80.812		80.812	
Deptt. Surface Miner - Coal (L Te)	24.887		24.887			30.996		30.996	
Total Revenue - Coal (L Te)	106.472		106.472			116.671		116.671	
Internal Consumption (L Te)	0.000		0.000			0.000		0.000	
Net Saleable Coal (L Te)	106.472		106.472			116.671		116.671	
Departmental OBR (L Cum)	18.087		18.087			16.342		16.342	
Contr OBR (L Cum)	88.908		88.908			89.606		89.606	
Surface Miner - Rejects (L Cum)	2.622		2.622			2.307		2.307	
Total Revenue OBR (L Cum)	109.617		109.617			108.255		108.255	
Total OBR (L Cum)	109.617		109.617			108.255		108.255	
Composite Production (L Cum)	185.668		185.668			191.591		191.591	
Despatch (L Te)	120.132		120.132			124.904		124.904	
Manpower (No.) (End of Month)	12296		12296			13034		13034	
Manshifts - Actual (Lakh)	2.940		2.940			3.217		3.217	
Manshifts - Adjusted (Lakh)	3.916		3.916			4.319		4.319	
O.M.S. (Te)	27.19		27.19			27.01		27.01	
E.M.S. (Rs)	3731.54		3731.54			3968.20		3968.20	
EXPENDITURE	Amount	CPT	Amount	CPT	Cost/Cum	Amount	Amount	CPT	Cost/Cum
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(L.Rs)	(Rs)	(Rs)
1 Salaries & Wages	5891.95	55.34	5891.95	55.34	31.73	6617.28	6617.28	56.72	34.54
2 Normal OT	754.87	7.09	754.87	7.09	4.07	817.01	817.01	7.00	4.26
3 Sunday/Holiday OT (Production)	604.53	5.68	604.53	5.68	3.26	674.40	674.40	5.78	3.52
4 Sunday/Holiday OT (Maintenance)	300.60	2.82	300.60	2.82	1.62	306.38	306.38	2.63	1.60
4a Total Sunday/Holiday OT	905.13	8.50	905.13	8.50	4.87	980.78	980.78	8.41	5.12
5 Executive Arrear Prov	196.09	1.84	196.09	1.84	1.06	26.59	26.59	0.23	0.14
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	14.53	0.14	14.53	0.14	0.08	6.75	6.75	0.06	0.04
8 LLTC/LTC/RRF	181.05	1.70	181.05	1.70	0.98	91.23	91.23	0.78	0.48
9 Retirement Gratuity	67.36	0.63	67.36	0.63	0.36	20.00	20.00	0.17	0.10
10 Other Perquisites	2895.55	27.20	2895.55	27.20	15.60	3969.58	3969.58	34.02	20.72
11 Prov for PRP	64.19	89.90	64.19	89.90	0.35	206.21	206.21	292.08	1.08
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	30.28	30.28	0.26	0.16
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	10970.72	103.04	10970.72	103.04	59.09	12765.71	12765.71	109.42	66.63
Area Office	4795.92	45.04	4795.92	45.04	25.83	6291.02	6291.02	53.92	32.84
HQ Expenses	3307.26	31.06	3307.26	31.06	17.81	3057.56	3057.56	26.21	15.96
Apex Office Expenses	1064.72	10.00	1064.72	10.00	5.73	1166.72	1166.72	10.00	6.09
14 Total Administration	9167.90	86.11	9167.90	86.11	49.38	10515.30	10515.30	90.13	54.88
15 Explosives	1112.65	10.45	1112.65	10.45	5.99	1870.95	1870.95	16.04	9.77
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	2591.23	24.34	2591.23	24.34	13.96	2397.12	2397.12	20.55	12.51
18 HEMM Stores	930.94	8.74	930.94	8.74	5.01	806.30	806.30	6.91	4.21
19 Other Stores	225.00	2.11	225.00	2.11	1.21	252.32	252.32	2.16	1.32
20 Total Stores (15-19)	4859.82	45.64	4859.82	45.64	26.17	5326.69	5326.69	45.66	27.80
21 Power (Incl. GT Sets)	791.34	7.43	791.34	7.43	4.26	906.95	906.95	7.77	4.73
Coal Trnsp: Pithead to Siding	8968.60	84.23	8968.60	84.23	48.30	9835.78	9835.78	84.30	51.34
Re-imb of Surface Trnsp Charges	-6574.22	-61.75	-6574.22	-61.75	-35.41	-7215.46	-7215.46	-61.84	-37.66
Evacuation Charges	-5566.10	-52.28	-5566.10	-52.28		-6185.14	-6185.14	-53.01	-32.28
22 Net Coal Transport	-3171.72	-29.79	-3171.72	-29.79	-17.08	-3564.82	-3564.82	-30.55	-18.61
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	720.94	6.77	720.94	6.77	3.88	1150.56	1150.56	9.86	6.01
27 Surface Miner Rejects	33.85	0.32	33.85	0.32	0.18	31.23	31.23	0.27	0.16
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	5339.18	50.15	5339.18	50.15	28.76	4854.24	4854.24	41.61	25.34
30 Other Contracts	3990.69	37.48	3990.69	37.48	21.49	4653.40	4653.40	39.88	24.29
31 Purchased Repairs	354.04	3.33	354.04	3.33	1.91	461.70	461.70	3.96	2.41
32 Workshop Debit	683.13	6.42	683.13	6.42	3.68	910.06	910.06	7.80	4.75
33 Welfare Expenses	764.58	7.18	764.58	7.18	4.12	956.75	956.75	8.20	4.99
34 Other Misc. Expenses	1626.39	15.28	1626.39	15.28	8.76	2685.39	2685.39	23.02	14.02
35 CSR	20.80	0.20	20.80	0.20	0.11	72.27	72.27	0.62	0.38
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	720.78	6.77	720.78	6.77	3.88	749.45	749.45	6.42	3.91
39 Sub-total (13,14,20,21,22 to 38)	36872.44	346.31	36872.44	346.31	198.59	42474.88	42474.88	364.06	221.70

EXPENDITURE	Apr 18		Prog Apr 18			Apr 19	Prog Apr 19		
	(Conf)		(Conf)			Actual	Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cur (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	7.19	0.07	7.19	0.07	0.04	0.55	0.55	0.00	0.00
42 Prov-store Obsolescence	4.77	0.04	4.77	0.04	0.03	-4.07	-4.07	-0.03	-0.03
43 OBR Adjustment	5062.69	47.55	5062.69	47.55	27.27	12544.50	12544.50	107.52	65.48
44 Interest	56.53	0.53	56.53	0.53	0.30	94.08	94.08	0.81	0.48
45 Depreciation	2551.04	23.96	2551.04	23.96	13.74	4423.76	4423.76	37.92	23.08
46 Prov for Land Reclmn	512.15	4.81	512.15	4.81	2.76	596.65	596.65	5.11	3.11
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	1513.58	14.22	1513.58	14.22	8.15	347.82	347.82	2.98	1.88
49 Prov for Leave Encashment (Acturial)	68.46	0.64	68.46	0.64	0.37	43.19	43.19	0.37	0.28
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	9776.41	91.82	9776.41	91.82	52.66	18046.48	18046.48	154.68	94.11
52 Total Cost (39 + 51)	46648.85	438.13	46648.85	438.13	251.25	60521.36	60521.36	518.74	315.88
53 Gross Sale Value of Raw Coal	114302.84	1073.55	114302.84	1073.55		123657.21	123657.21	1059.88	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-3106.48	-29.18	-3106.48	-29.18		-1340.69	-1340.69	-11.49	
57 Sale Value of Production (53 + 56)	111196.36	1044.37	111196.36	1044.37		122316.52	122316.52	1048.39	
58 Grade Slippage	-377.65	-3.55	-377.65			-491.74	-491.74	-4.21	
59 Silo Charges & Incentive	87.31	0.82	87.31	0.82		35.99	35.99	0.31	
60 Addl Crushing Charges	10260.15	96.36	10260.15	96.36		10836.90	10836.90	92.88	
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	121166.17	1138.01	121166.17	1138.01		132697.67	132697.67	1137.37	
63 Profit/Loss on Coal (53 - 49)	74517.32	699.88	74517.32	699.88		72176.31	72176.31	618.63	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
67 Dividend from Mutual Fund & Tax fre	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
73 Others	0.00	0.00	0.00	0.00		4.67	4.67	0.04	
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	74517.32	699.88	74517.32	699.88		72180.98	72180.98	618.67	

P A R T I C U L A R S	Apr 18		Prog Apr 18			Apr 19		Prog Apr 19		
	(Conf)		(Conf)			Actual		Actual		
Total Production - Coal (L Te)	107 189		107 189			117 379		117 379		
Departmental Prodn - Coal (L Te)	3 970		3 970			1 067		1 067		
Hired Prodn - Coal (L Te)	4 487		4 487			4 504		4 504		
Cont Surface Miner - Coal (L Te)	73 845		73 845			80 812		80 812		
Deptt. Surface Miner - Coal (L Te)	24 887		24 887			30 996		30 996		
Total Revenue - Coal (L Te)	107.189		107.189			117.379		117.379		
Internal Consumption (L Te)	0 003		0 003			0 002		0 002		
Net Saleable Coal (L Te)	107.186		107.186			117.377		117.377		
Departmental OBR (L Cum)	18 087		18 087			16 342		16 342		
Contr OBR (L Cum)	88 908		88 908			89 606		89 606		
Surface Miner - Rejects (L Cum)	2 622		2 622			2 307		2 307		
Total Revenue OBR (L Cum)	109.617		109.617			108.255		108.255		
Total OBR (L Cum)	109 617		109 617			108 255		108 255		
Composite Production (L Cum)	186 181		186 181			192 097		192 097		
Despatch (L Te)	121.193		121.193			125.256		125.163		
Manpower (No.) (End of Month)	16895		16895			16985		16985		
Manshifts - Actual (Lakh)	3 889		3 889			4 126		4 126		
Manshifts - Adjusted (Lakh)	4 850		4 850			5 210		5 210		
O.M.S. (Te)	22 10		22 10			22 53		22 53		
E.M.S. (Rs)	3688.75		3688.75			3913.29		3913.29		
EXPENDITURE	Amount	CPT	Amount	CPT	Cost/Cum	Amount	Amount	CPT	Cost/Cum	
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(L.Rs)	(Rs)	(Rs)	
1 Salaries & Wages	8067.47	75.27	8067.47	75.27	43.33	8747.40	8747.40	74.52	45.54	
2 Normal OT	885.88	8.26	885.88	8.26	4.76	949.67	949.67	8.09	4.94	
3 Sunday/Holiday OT (Production)	604.53	5.64	604.53	5.64	3.25	674.40	674.40	5.75	3.51	
4 Sunday/Holiday OT (Maintenance)	415.73	3.88	415.73	3.88	2.23	402.36	402.36	3.43	2.09	
4a Total Sunday/Holiday OT	1020.26	9.52	1020.26	9.52	5.48	1076.76	1076.76	9.17	5.61	
5 Executive Arrear Prov	240.69	2.25	240.69	2.25	1.29	26.59	26.59	0.23	0.14	
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7 Production Incentive	14.53	0.14	14.53	0.14	0.08	6.75	6.75	0.06	0.04	
8 LLTC/LTC/RRF	227.05	2.12	227.05	2.12	1.22	104.99	104.99	0.89	0.55	
9 Retirement Gratuity	67.36	0.63	67.36	0.63	0.36	23.63	23.63	0.20	0.12	
10 Other Perquisites	3734.97	34.85	3734.97	34.85	20.06	4937.18	4937.18	42.06	25.70	
11 Prov for PRP	87.34	0.81	87.34	0.81	0.47	242.98	242.98	2.07	1.26	
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	30.28	30.28	0.26	0.16	
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13 Total Salaries & Wages (1-12)	14345.55	133.84	14345.55	133.84	77.05	16146.23	16146.23	137.56	84.05	
Area Office	5517.13	51.47	5517.13	51.47	29.63	7043.42	7043.42	60.01	36.67	
HQ Expenses	3331.49	31.08	3331.49	31.08	17.89	3102.58	3102.58	26.43	16.15	
Apex Office Expenses	1071.89	10.00	1071.89	10.00	5.76	1173.80	1173.80	10.00	6.11	
14 Total Administration	9920.51	92.55	9920.51	92.55	53.28	11319.80	11319.80	96.44	58.93	
15 Explosives	1140.33	10.64	1140.33	10.64	6.12	1893.01	1893.01	16.13	9.85	
16 Timber	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
17 POL	2597.63	24.23	2597.63	24.23	13.95	2406.29	2406.29	20.50	12.53	
18 HEMM Stores	930.94	8.69	930.94	8.69	5.00	806.30	806.30	6.87	4.20	
19 Other Stores	323.98	3.02	323.98	3.02	1.74	359.20	359.20	3.06	1.87	
20 Total Stores (15-19)	4992.89	46.58	4992.89	46.58	26.82	5464.80	5464.80	46.56	28.45	
21 Power (Incl. GT Sets)	1200.35	11.20	1200.35	11.20	6.45	1324.32	1324.32	11.28	6.89	
Coal Trnsp: Pithead to Siding	8970.57	83.69	8970.57	83.69	48.18	9836.89	9836.89	83.81	51.21	
Re-imb of Surface Trnsp Charges	-6607.06	-61.64	-6607.06	-61.64	-35.49	-7230.67	-7230.67	-61.60	-37.64	
Evacuatio Charges	-5566.10	-51.93	-5566.10	-51.93	-29.90	-6202.83	-6202.83	-52.85	-32.29	
22 Net Coal Transport	-3202.59	-29.88	-3202.59	-29.88	-17.20	-3596.61	-3596.61	-30.64	-18.72	
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25 Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26 Surface Miner	720.94	6.73	720.94	6.73	3.87	1150.56	1150.56	9.80	5.99	
27 Surface Miner Rejects	33.85	0.32	33.85	0.32	0.18	31.23	31.23	0.27	0.16	
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29 Contractual OBR	5339.18	49.81	5339.18	49.81	28.68	4854.24	4854.24	41.36	25.27	
30 Other Contracts	4010.53	37.42	4010.53	37.42	21.54	4665.30	4665.30	39.75	24.29	
31 Purchased Repairs	399.29	3.73	399.29	3.73	2.14	482.63	482.63	4.11	2.51	
32 Workshop Debit	739.42	6.90	739.42	6.90	3.97	979.82	979.82	8.35	5.10	
33 Welfare Expenses	1004.80	9.37	1004.80	9.37	5.40	1404.09	1404.09	11.96	7.31	
34 Other Misc. Expenses	1521.74	14.20	1521.74	14.20	8.17	2593.00	2593.00	22.09	13.50	
35 CSR	20.80	0.19	20.80	0.19	0.11	72.39	72.39	0.62	0.38	
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38 Other (ECL/BCCL Revival Package)	727.14	6.78	727.14	6.78	3.91	751.56	751.56	6.40	3.91	
39 Sub-total (13,14,20,21,22 to 38)	41774.40	389.74	41774.40	389.74	224.38	47643.36	47643.36	405.90	248.02	

EXPENDITURE	Apr 18		Prog Apr 18			Apr 19	Prog Apr 19		
	(Conf)		(Conf)			Actual	Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cur (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	7.19	0.07	7.19	0.07	0.04	0.55	0.55	0.00	0.00
42 Prov-store Obsolence	4.77	0.04	4.77	0.04	0.03	-4.07	-4.07	-0.03	-0.02
43 OBR Adjustment	5062.69	47.23	5062.69	47.23	27.19	12544.50	12544.50	106.87	65.30
44 Interest	65.62	0.61	65.62	0.61	0.35	94.80	94.80	0.81	0.49
45 Depreciation	2655.95	24.78	2655.95	24.78	14.27	4538.98	4538.98	38.67	23.63
46 Prov for Land Reclmn	512.44	4.78	512.44	4.78	2.75	608.26	608.26	5.18	3.17
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	2158.31	20.14	2158.31	20.14	11.59	522.39	522.39	4.45	2.77
49 Prov for Leave Encashment (Acturia	76.33	0.71	76.33	0.71	0.41	69.41	69.41	0.59	0.30
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	10543.30	98.36	10543.30	98.36	56.63	18374.82	18374.82	156.55	95.61
52 Total Cost (39 + 51)	52317.70	488.10	52317.70	488.10	281.00	66018.18	66018.18	562.45	343.61
53 Gross Sale Value of Raw Coal	116218.18	1084.27	116218.18	1084.27		124282.39	124282.39	1058.83	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-3147.05	-29.36	-3147.05	-29.36		-1384.91	-1384.91	-11.80	
57 Sale Value of Production (53 + 56)	113071.13	1054.91	113071.13	1054.91		122897.48	122897.48	1047.03	
58 Grade Slipage	-377.65	-3.52	-377.65	-3.52		-491.74	-491.74	-4.19	
59 Silo Charges & Incentive	87.31	0.81	87.31	0.81		35.99	35.99	0.31	
60 Addl Crushing Charges	10275.54	95.87	10275.54	95.87		10849.52	10849.52	92.43	
61 Performance Incentives	50.71	0.47	50.71	0.47		0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	123107.04	1148.54	123107.04	1148.54		133291.25	133291.25	1135.58	
63 Profit/Loss on Coal (53 - 49)	70789.34	660.43	70789.34	660.43		67273.07	67273.07	573.14	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	6740.00	62.88	6740.00	62.88		8000.00	8000.00	68.16	
66 Int on Parking fund with CIL	0.00	0.00	0.00	0.00		6.67	6.67	0.06	
67 Interest on MF and Tax Free Bond	781.09	7.29	781.09	7.29		500.00	500.00	4.26	
68 Total Interest on Surplus Funds	7521.09	70.17	7521.09	70.17		8506.67	8506.67	72.47	
69 Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
73 Others	0.00	0.00	0.00	0.00		4.67	4.67	0.04	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	78310.43	730.60	78310.43	730.60		75784.41	75784.41	645.65	

	MWD/1			MWD/2			MWD/3		
	Total Production	Revenue Production	Net Saleable Coal	Declared Grade	Op. Stock as on 01-04-2018(Rev)		Cl. Stock as on 30-04-19 as per		OMS
	Budget	Actual	Actual		Actual	Adopted	Area GMS' Report(Rev)	(L,Te)	
Colliery	(L,Te)	(L,Te)	(L,Te)		(L, Cum)	(L,Te)		(L,Te)	(Te)
Taicher	0.000	0.000	-0.001	B(LF)	0.000	-0.013	0.000	0.000	0.00
Deulbera	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000	0.00
Nandira	0.071	0.071	0.071	B(LF),C(LF)	0.000	0.039	0.014	0.000	0.25
Handidih(Closed)	0.000	0.000	-0.001	A(LF)	0.000	0.000	0.000	0.000	0.00
Taicher Area	0.071	0.071	0.069		0.000	0.026	0.001	0.001	0.16
Orient-1&2	0.264	0.264	0.264	B(LF)&D(LF)	0.000	0.269	0.446	1.46	1.46
Orient-3	0.000	0.000	0.000	D(LF)	0.000	0.034	0.034	0.000	0.00
Orient-4	0.047	0.047	0.047	C(LF),D(LF)	0.000	0.000	0.000	0.000	0.00
HRC	0.000	0.000	0.000	D(LF)	0.000	0.000	0.047	0.000	0.00
HBI	0.326	0.326	0.326	D(LF)	0.000	0.100	0.251	1.55	1.55
Orient Area	0.637	0.637	0.637		0.000	0.403	0.781	1.38	1.38
UNDERGROUND (Rev)	0.708	0.708	0.705		0.000	0.429	0.782	0.79	0.79
Lingaraj OCP	12.036	12.036	12.036	E & F	10.280	13.059	11.804	40.12	2.988
Lingaraj Area	12.036	12.036	12.036		10.280	13.059	11.804	40.12	2.988
Belipahar	4.861	4.861	4.861	E, F, G	5.926	2.180	1.655	21.23	0.463
Lakhanpur	17.087	17.087	17.087	F	28.126	14.877	12.375	56.21	1.004
Lilari	0.000	0.000	0.000	F	0.000	0.000	0.000	0.000	0.00
Lakhanpur Area	21.947	21.947	21.947		34.052	17.057	14.030	41.18	1.556
Lakura	3.392	3.392	3.392	F	6.590	0.425	0.104	22.77	1.029
Sambleswari	7.523	7.523	7.522	F	4.222	4.194	2.993	16.64	1.599
Ib Valley Area	10.915	10.915	10.915		10.812	4.619	3.097	18.16	2.628
Balaroda	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000	0.000	0.00
Jagannath	2.366	2.366	2.366	F	1.640	2.033	1.289	12.26	1.258
Bhubaneswari	22.182	22.182	22.182	E & F	10.230	26.718	27.329	119.26	0.665
Ananta	7.480	7.480	7.480	E & F	12.831	3.635	3.039	17.52	1.469
Jagannath Area	32.028	32.028	32.028		24.701	32.386	31.657	99.74	3.612
Bharatpur	6.713	6.713	6.713	E, F	8.748	5.302	3.237	16.95	2.906
Chhindipada	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000	0.00
Bharatpur Area	6.713	6.713	6.713		8.748	5.302	3.237	16.95	2.913
Garjanbahal	5.009	5.009	5.009	E & F	1.468	4.597	4.814	7.28	0.728
Besundhara (West)	1.537	1.537	1.537	C,D,E,F	0.331	4.315	4.592	111.86	0.466
Kulda	10.739	10.739	10.739	C,D,E,F	6.787	7.375	6.368	38.41	1.358
Besundhara Area	17.285	17.285	17.285		8.586	16.287	15.774	9.03	1.310
Hingula OCP	4.612	4.612	4.612	F	2.402	27.179	27.755	12.35	1.715
Balaraj OCP	5.930	5.930	5.930	F	6.360	10.041	11.680	10.64	3.025
Hingula Area	10.542	10.542	10.542		8.782	37.220	39.435	21.51	0.774
Kanlha OCP	5.205	5.205	5.205	F	2.294	2.525	1.268	21.51	0.774
Kanlha Area	5.205	5.205	5.205		2.294	2.525	1.268	21.51	0.774
INT HQ	0.000	0.000	0.000		0.000	0.000	0.000	0.00	0.00
Capital Projects	116.671	116.672	116.672		108.255	128.535	120.302	27.01	18.554
OPENCAST (Rev)	117.379	117.379	117.378		108.255	128.564	121.084	22.53	21.561
MCL (Rev & Cap)	117.379	117.379	117.378		108.255	128.564	121.084	22.53	21.561
					108.255		121.084	21.559	45.690
									192.098
									9.85

Note : 1) Normal OT Sunday OT, Total Cost Sales Price & Profit/Loss in Rs Per Te on Net Saleable Coal
2) Explosive & POL in Rs Per Tonne on UG Rev Coal
3) Explosive & POL in Rs Per Cum on (Rev Coal) + (OBS) on OC Rev Coal

Note : 1) Normal OT Sunday OT, Total Cost Sales Price & Profit/Loss in Rs Per Te on Net Saleable Coal
2) Explosive & POL in Rs Per Tonne on UG Rev Coal
3) Explosive & POL in Rs Per Cum on (Rev Coal) + (OBS) on OC Rev Coal

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Area-wise/Collierywise Performance -Prog Apr 2019

Area-wise/Collierywise Performance -Prog Apr 2019

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (To)	EMS (Ra)	Wages Cost (Ro)	Stores Cost (Rs)	Power Cost (Rs)	Total Cash Cost PerTte (Ra)	Total Cost PerTte (Ra)	Sales PerTte (Rs)	Profit & Loss Amount (L Rs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Telcher	UG(Rew)	B LF	414	0.000	-0.001	0.000	0.00	3938.98	-571152.62	-4117.32	-45590.00	-647902.81	-680289.43	0.00	680289.43	-680.29
Deubira	UG(Rew)	B LF	147	0.000	0.000	0.000	#DIV/0!	4196.73	15073.33	379.59	622.54	24816.27	25962.42	2353.15	-23609.27	0.00
Nandira	UG(Rew)	B LF,C LF	1162	0.071	0.071	0.000	0.25	3741.98								-1676.26
Handidhuva (Closed)	UG(Rew)	A LF	0	0.000	-0.001	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			1723	0.071	0.069	0.000	0.16	4021.80	26170.85	480.54	2024.35	34835.90	36574.11	2421.35	-34152.75	-2356.54
Orient 1&2	UG(Rew)	B LF,D LF	894	0.264	0.264	0.000	1.46	3618.09	2480.58	175.47	325.42	3390.43	4260.68	420.39	-3840.30	-1013.84
Orient 3	UG(Rew)	D LF	231	0.000	0.000	0.000	0.00	3638.67	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-356.13
Orient 4	UG(Rew)	C LF,D LF	43	0.047	0.047	0.000	3.92	3018.76	770.75	0.00	639.57	2356.65	2311.63	0.00	-2911.63	-136.85
HRC	UG(Rew)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-61.42
HBI	UG(Rew)	D LF	1070	0.326	0.326	0.000	1.55	3220.12	2074.31	139.24	230.18	3900.18	3861.88	967.85	-2894.03	-943.45
Orient Area			2228	0.637	0.637	0.000	1.39	3423.32	2472.10	164.75	435.93	4285.28	4612.55	669.55	-3943.00	-2511.69
Total Underground			3951	0.768	0.768	0.000	0.79	3716.94	4788.27	185.52	591.18	7320.78	7765.84	840.76	-6945.05	-4863.23
Lingarej OCP	OC(Rew)	E,F	1662	12.036	12.036	10.280	40.12	4759.70	132.48	53.60	9.74	456.00	615.36	1144.31	528.95	6366.46
Lingarej Area			1662	12.035	12.036	10.280	40.12	4759.70	132.48	53.60	9.74	456.00	615.36	1144.31	528.95	6366.46
Belopahar	OC(Rew)	E/F,G	692	4.861	4.861	5.926	21.23	6591.13	212.88	47.05	21.52	463.40	455.14	1142.39	687.68	3342.79
Lakhanpur	OC(Rew)	E,F	1015	17.087	17.087	28.126	56.21	4762.31	65.50	38.02	4.09	267.70	372.08	1014.09	642.11	10971.81
Lilari	OC(Rew)	F	23	0.000	0.000	0.000	#DIV/0!	916.23	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-75.51
Lakhanpur Area			1730	21.848	21.948	34.052	41.18	5541.64	100.24	40.06	7.97	314.30	393.95	1042.51	648.77	14239.10
Jajura	OC(Rew)	F	394	3.393	3.393	6.590	22.77	4225.55	119.56	70.87	6.40	429.93	727.53	1048.95	321.41	1890.56
Samaleswari	OC(Rew)	F	822	7.522	7.522	4.222	16.64	3025.87	94.00	139.63	11.37	433.84	568.66	1069.98	501.31	3770.88
Ito Valley Area			1216	10.915	10.915	10.812	18.16	3823.70	101.94	119.29	9.82	432.32	618.05	1063.44	445.39	4851.44
Balandra	OC(Rew)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-60.64
Jagannath	OC(Rew)	E,F	844	2.366	2.366	1.640	12.26	4137.19	379.45	117.26	28.29	799.94	1027.31	1399.91	372.60	891.56
Bhubaneswar	OC(Rew)	E,F	564	22.182	22.182	10.230	119.26	3212.98	22.89	4.28	0.66	228.53	269.49	1125.25	855.76	18982.43
Anantia	OC(Rew)	E,F	1195	7.460	7.480	12.831	17.52	3740.28	177.51	70.01	8.42	402.63	580.29	1140.30	560.00	1405.83
Jagannath Area			2003	32.028	32.028	24.701	39.74	3744.14	65.34	27.98	6.41	313.35	399.86	1149.05	749.09	23991.98
Bharatpur	OC(Rew)	F	2068	6.713	6.713	8.748	16.95	3922.35	261.30	59.19	16.74	523.66	572.67	1058.86	486.19	3263.79
Chhatrapada	OC(Rew)	F,G	7	0.000	0.000	0.000	#DIV/0!	4021.33	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-17.63
Bharatpur Area			2075	6.713	6.713	8.748	16.95	3924.35	262.50	59.19	16.74	526.29	575.30	1058.86	483.56	3246.16
Garjanbahal	OC(Rew)	E,F	431	5.009	5.009	1.468	35.03	2877.99	328.09	157.13	0.00	963.69	2047.16	6004.89	4017.73	4017.73
Basundhara (West)	OC(Rew)	C,D,E,F	393	1.537	1.537	0.331	7.28	3120.97	249.76	35.37	20.96	495.08	873.19	1110.22	237.02	364.31
Kulda OCP	OC	F	251	10.739	10.739	6.787	11.86	3165.63	22.70	8.47	2.07	149.02	268.32	1517.25	1250.93	13433.78
Basundhara Area			1065	17.285	17.285	8.888	38.41	3943.70	55.29	17.50	3.15	192.72	361.54	1392.25	1030.71	17818.81
Hingula OCP	OC(Rew)	F	1081	4.612	4.612	2.402	9.03	4008.48	205.99	47.02	7.85	398.28	1061.92	1017.06	-44.86	-206.90
Balearam OCP	OC(Rew)	F	1270	5.930	5.930	6.380	12.35	4084.05	201.49	74.48	15.90	417.29	672.48	1025.30	352.82	2992.24
Hingula OCP	OC(Rew)	F	2351	10.542	10.542	8.782	10.64	4039.25	203.46	62.47	12.38	408.97	842.89	1021.70	178.84	1885.35
Kanilua OCP	OC(Rew)	E,F	332	5.21	5.21	2.29	21.51	2205.01	50.44	10.90	0.97	107.21	329.68	1033.31	763.63	3974.71
Kanilua Area			332,000	5.205	5.205	2.294	21.51	2206.01	50.44	10.90	0.97	107.21	329.68	1033.31	763.63	3974.71
Total Opencast (Rev)			13034	116.67	116.67	108.67	27.01	3965.20	109.42	45.66	7.77	364.05	518.79	1137.36	618.67	76381.00
HQ (Interest Income)																8511.34
Other Adjustments																-4239.70
Overall MCL (Rev)			16983	117.380	117.378	108.255	22.53	3913.29	137.56	46.55	11.28	405.90	562.44	1135.57	645.64	75784.41

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Mar

UNITS	Power					
	Power Usage		Variation of Current Year over			
	Apr 18	Apr 19	Same period Last Year		Target	
Talcher	#DIV/0!	0 000	#DIV/0!	#DIV/0!	-100 00%	(F)
Deulbera	0 000	0 000				
Nandira	98 587	114 470	16 11%	(A)	51 73%	(A)
Handidhua(Closed)						
Talcher Area	319.183	361.769	13.34%	(A)	92.38%	(A)
Lingaraj - OCP	7 102	9 230	29.96%	(A)	142.70%	(A)
Kaniha OCP						
Lingaraj Area	9.464	11.340	19.82%	(A)	198.18%	(A)
Orient 1&2	56 098	53 792	-4 11%	(F)	-7 20%	(F)
Orient 3	199 289	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orient 4	#DIV/0!	105 738	#DIV/0!	#DIV/0!	-34 71%	(F)
HRC	0 000	0 000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	42 710	47 966	12 31%	(A)	60 06%	(A)
Orient Area	68.889	72.063	4.61%	(A)	21.37%	(A)
Underground (Rev Colli)	96.816	101.115	4.44%	(A)	24.08%	(A)
Belpahar	18 252	12 366	-32 25%	(F)	72 97%	(A)
Lakhanpur	4 112	3 445	-16 23%	(F)	90 95%	(A)
Lilari	#DIV/0!	0 000	#DIV/0!	#DIV/0!	-100 00%	(F)
Lakhanpur Area	7.672	6.088	-20.66%	(F)	99.98%	(A)
Lajkura	2 927	5 331	82 15%	(A)	81 71%	(A)
Samaleswari	7 388	14 921	101 97%	(A)	305 35%	(A)
IB Valley Area	6.453	12.502	93.74%	(A)	194.78%	(A)
Balanda	0 000	0 000				
Jagannath	3 482	3 934	13 00%	(A)	68 41%	(A)
Bhubaneswari	0 000	0 000				
Ananta	2 803	6 224	122 01%	(A)	43 47%	(A)
Jagannath Area	6.683	9.590	43.49%	(A)	44.40%	(A)
Bharatpur	7 001	11 873	69 59%	(A)	138 94%	(A)
Chhendipada	0 000	0 000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	7.001	11.873	69.59%	(A)	148.44%	(A)
Basundhara(East)	0 000	0 000	#DIV/0!	(F)	#DIV/0!	(F)
Basundhara (West)	16 812	13 973	-16 89%	(F)	100 44%	(A)
Kulda OCP	0 000	102 340	#DIV/0!	(A)	1470 60%	(A)
Basundhara Area	28.406	4.795	-83.12%	(F)	-29.09%	(F)
Hingula OCP	2 334	6 851	193 52%	(A)	208 75%	(A)
Balaram OCP	3 017	9 052	200 08%	(A)	295 80%	(A)
Hingula Area	2.754	8.311	201.78%	(A)	22.91%	(A)
Kaniha OCP	0.000	0.000				
Opencast(Rev Colli)	5.899	7.994	35.50%	(A)	113.56%	(A)
MCL(Rev Colli)	9.671	12.339	27.58%	(A)	92.37%	(A)

D 2018-19 Centre Cost(Power) 319

Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Apr

U N I T S	Diesel					
	Diesel Usage Direct		Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC					
	Apr 18	Apr 19	Same period Last Year		Target	
Talcher	#DIV/0!	0 000	#DIV/0!	#DIV/0!	-100 00%	(F)
Deulbera	0 000	#DIV/0!				
Nandira	0 348	0 423	21.29%	(A)	44 70%	(A)
Handidhua(Closed)						
Talcher Area	0.477	1.004	110.64%	(A)	344.35%	(A)
Lingaraj - OCP	0 829	0 887	6.96%	(A)	-0 80%	(F)
Kaniha OCP						
Lingaraj Area	0.829	0.887	6.96%	(A)	-0.80%	(F)
Orient 1&2	0 027	0 127	366 40%	(A)	89 39%	(A)
Orient 3	0 295	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orient 4	#DIV/0!	0 000	#DIV/0!	#DIV/0!	-100 00%	(F)
HRC	0 000	0 000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0 071	0 049	-30 40%	(F)	-34 56%	(F)
Orient Area	0.143	0.116	-19.50%	(F)	-26.89%	(F)
Total Underground	0.181	0.184	1.81%	(A)	25.99%	(A)
Belpahar	1 255	1 173	-6 59%	(F)	62 20%	(A)
Lakhanpur	0 642	0 744	15 84%	(A)	15 69%	(A)
Lilari	#DIV/0!	0 000	#DIV/0!	#DIV/0!	-100 00%	(F)
Lakhanpur Area	0.764	0.837	9.60%	(A)	48.70%	(A)
Lajkura	0 846	1 335	57 68%	(A)	91 20%	(A)
Samaleswari	0 925	0 795	-13 96%	(F)	31 04%	(A)
IB Valley Area	0.910	0.865	-4.96%	(F)	44.16%	(A)
Balanda	0 000	0 000				
Jagannath	0 500	0 604	20 65%	(A)	30 69%	(A)
Bhubaneswari	0 000	0 000			-100 00%	(F)
Ananta	1 106	0 954	-13 73%	(F)	0 41%	(A)
Jagannath Area	0.000	0.980	#DIV/0!	(A)	56.26%	(A)
Bharatpur	0 862	1 297	50 47%	(A)	9 93%	(A)
Chhendipada	0 000	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Bharatpur Area	1.106	1.297	17.32%	(A)	102.05%	(A)
Garjanbahal	0 000	0 389				
Basundhara (West)	0 585	0 497	-15 05%	(F)	-28 95%	(F)
Kulda OCP	0 403	8 470	2003 41%	(A)	828 73%	(A)
Basundhara Area	0.503	0.449	-10.74%	(F)	24.00%	(A)
Hingula OCP	1 016	0 793	-21 97%	(F)	33 50%	(A)
Balaram OCP	0 777	0 461	-40 68%	(F)	-42 55%	(F)
Hingula Area	0.868	0.567	-34.68%	(F)	-3.93%	(F)
Kaniha OCP	0.000	0 000				
Kaniha Area	0.000	0.000				
Opencast(Rev Colli)	0.832	0.784	-5.77%	(F)	0.64%	(A)
MCL(Rev Colli)	0.825	0.778	-5.72%	(F)	30.51%	(A)

D : 2018-19/Cont. Cost/Diesel.xls/319

Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Explosives

Period Prog Apr

to be changed

U N I T S	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Apr 18	Target	Apr 19	Same period		Target	
	19-20		Last Year				
Talcher	#DIV/0!	0.791	0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
Deulbera							
Nandira	0.508	0.634	0.568	11.85%	(A)	-10.30%	(F)
Handidhua(Closed)							
Talcher Area	0.508	0.682	0.568	11.85%	(A)	-16.67%	(F)
Lingaraj - OCP	0.428	0.406	0.423	-1.20%	(F)	4.00%	(A)
Kaniha OCP							
Lingaraj Area	0.428	0.406	0.423	-1.20%	(F)	4.00%	(A)
Orient 1&2	0.536	0.482	0.431	-19.60%	(F)	-10.68%	(F)
Orient 3	0.231	0.057	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orient 4	#DIV/0!	0.290	0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	1.078	0.654	0.605	-43.92%	(F)	-7.48%	(F)
Orient Area	1.185	0.540	0.505	-57.39%	(F)	-6.54%	(F)
Total Underground	1.110	0.511	0.511	-53.92%	(F)	0.01%	(A)
Belpahar	0.506	0.387	0.488	-3.57%	(F)	25.91%	(A)
Lakhanpur	0.378	0.403	0.440	16.45%	(A)	9.15%	(A)
Lilari	#DIV/0!	0.401	0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
Lakhanpur Area	0.411	0.400	0.448	9.08%	(A)	12.20%	(A)
Lajkura	0.418	0.303	0.517	23.65%	(A)	70.88%	(A)
Samaleswari	0.503	0.423	6.184	1130.52%	(A)	1363.08%	(A)
IB Valley Area	0.458	0.383	2.645	478.04%	(A)	591.11%	(A)
Balanda							
Jagannath	0.352	0.343	0.298	-15.57%	(F)	-13.16%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.467	0.276	0.462	-1.05%	(F)	67.69%	(A)
Jagannath Area	#VALUE!	0.127	0.267	#VALUE!	#VALUE!	110.54%	(A)
Bharatpur	0.099	0.454	0.461	366.83%	(A)	1.58%	(A)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.467	0.416	0.461	-1.40%	(F)	10.80%	(A)
Garjanbahal	#DIV/0!		0.270	#DIV/0!	#DIV/0!	#DIV/0!	(A)
Basundhara (West)	0.635	0.382	0.239	-62.34%	(F)	-37.52%	(F)
Kulda OCP	0.173	0.181	0.377	118.12%	(A)	108.31%	(A)
Basundhara Area	0.188	0.203	0.357	90.02%	(A)	75.53%	(A)
Hingula OCP	0.138	0.149	0.083	-40.16%	(F)	-44.42%	(F)
Balaram OCP	0.549	0.454	0.406	-26.04%	(F)	-10.70%	(F)
Hingula Area	0.475	0.347	0.320	-32.59%	(F)	-7.65%	(F)
Kaniha OCP	0.447		0.474	6.04%			
Kaniha Area	0.447		0.474				
Opencast(Rev Colli)	0.357	0.328	0.597	67.42%	(A)	82.15%	(A)
MCL(Rev Colli)	0.362	0.330	0.598	65.07%	(A)	81.18%	(A)

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime - Prog April

Minewise Overtime -Prog April																				
Colliery	Apr 18										Apr 19									
	Coal (L Te)	OBR (L Cum)	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives (L Rs)	Total OT & Incent (L Rs)	Coal (L Te)	OBR (L Cum)	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)	
			(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)					(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)
Talcher Deulbera Nandira Handihua(Closed)	0.000		0.000	8.37	0.000	0.000	0.000	23.89	0.000	23.89	0.00	32.26	0.000		0.014	6.62	0.000	0.000	0.000	23.05
	0.000		0.000	0.83	0.000	0.000	0.000	1.61	0.000	1.61	0.00	2.43	0.000		0.002	0.85	0.000	0.000	0.008	2.04
	0.080		0.000	21.84	0.000	0.000	0.000	30.97	0.000	30.97	0.00	52.81	0.071		0.054	28.28	0.000	0.000	0.118	31.14
	0.000		0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.000		0.000	0.00	0.000	0.000	0.000	0.00
Talcher Area	0.080		0.000	31.04	0.000	0.000	56.47	0.000	56.47	0.00	87.50	0.071		0.070	35.75	0.000	0.000	0.211	56.23	
Orient-1&2	0.242		0.000	57.78	0.000	0.000	28.54	0.000	28.54	0.00	86.32	0.264		0.108	56.52	0.000	0.000	0.054	15.50	
Orient-3	0.045		0.000	5.50	0.000	0.000	7.51	0.000	7.51	0.00	13.01	0.000		0.010	5.66	0.000	0.000	0.023	7.48	
Orient-4	0.000		0.000	0.00	0.000	0.000	3.09	0.000	3.09	0.00	3.09	0.047		0.000	0.00	0.000	0.000	0.008	2.50	
HRC	0.000		0.000	36.70	0.000	0.000	19.52	0.000	19.52	0.00	56.21	0.000		0.000	34.73	0.000	0.000	0.000	14.24	
HBI	0.350		0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.00	0.325		0.067	0.00	0.000	0.000	0.047	0.00	
Orient Area	0.637		0.000	99.98	0.000	0.000	58.66	0.000	58.66	0.00	158.54	0.637		0.185	96.90	0.000	0.000	0.132	39.76	
UNDERGROUND	0.717		0.000	131.01	0.000	0.000	115.13	0.000	115.13	0.00	246.14	0.708		0.255	132.66	0.000	0.000	0.343	95.98	
Lingaraj OCP	11.747	10.034	0.000	108.89	0.199	48.06	78.96	0.398	127.02	0.00	235.91	12.036	10.280	0.252	133.32	0.169	50.97	0.263	81.43	
Lingaraj Area	11.747	10.034	0.000	108.89	0.199	48.06	78.96	0.398	127.02	0.00	235.91	12.036	10.280	0.252	133.32	0.169	50.97	0.263	81.43	
Belbahar	4.825	10.728	0.000	14.61	0.137	37.56	12.56	0.274	50.12	4.71	69.44	4.861	5.926	0.062	30.15	0.135	39.27	0.045	13.09	
Lakhanpur	17.204	29.426	0.000	15.99	0.207	49.56	16.52	0.414	66.08	0.00	82.07	17.086	28.126	0.129	59.47	0.188	48.46	0.053	16.15	
Litani	0.000	0.000	0.000	3.63	0.037	10.24	0.037	3.41	13.65	0.00	17.48	0.000	0.000	0.002	0.82	0.004	1.36	0.001	0.45	
Lakhanpur Area	22.029	40.154	0.000	34.43	0.381	97.36	32.49	0.762	129.85	4.71	168.99	21.947	34.052	0.193	90.44	0.327	89.10	0.109	29.70	
Lalkura	3.913	7.829	0.000	44.25	0.016	4.76	25.67	0.032	30.43	0.16	74.84	3.392	6.590	0.057	34.06	0.015	4.43	0.087	26.08	
Samalteswari	9.636	7.220	0.000	78.59	0.147	38.00	16.29	0.294	54.29	0.00	132.88	7.523	4.222	0.083	42.58	0.152	45.96	0.055	19.70	
Ib Valley Area	13.549	15.049	0.000	122.84	0.163	42.76	41.96	0.326	84.72	0.16	207.72	10.915	10.812	0.150	76.64	0.167	50.38	0.152	45.78	
Balanda	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.00	
Jagannath	4.153	2.122	0.000	46.18	0.181	51.60	21.57	0.362	73.17	0.00	119.35	2.366	1.640	0.126	60.37	0.153	40.84	0.076	20.02	
Bhubaneswari	22.162	13.163	0.000	29.11	0.095	20.40	0.095	9.84	30.24	0.00	59.35	22.182	10.230	0.080	33.36	0.099	23.52	0.052	10.68	
Ananta	4.315	2.377	0.000	66.44	0.235	58.47	38.41	0.470	96.87	0.00	163.32	7.480	12.831	0.139	68.74	0.197	53.73	0.131	35.82	
Jagannath Area	30.630	17.562	0.000	141.74	0.511	130.47	69.81	1.022	200.29	0.00	342.02	32.028	24.701	0.345	162.47	0.449	118.08	0.269	66.52	
Bharatpur	10.558	8.802	0.000	176.84	0.329	83.08	63.07	0.658	146.15	0.00	322.99	6.713	8.748	0.260	119.36	0.234	64.74	0.267	73.87	
Chhendipada	0.000	0.000	0.000	0.33	0.000	0.000	0.53	0.000	0.53	0.00	0.86	0.000	0.000	0.001	0.36	0.000	0.000	0.002	0.52	
Bharatpur Area	10.558	8.802	0.000	177.17	0.329	83.08	63.07	0.658	146.68	0.00	323.85	6.713	8.748	0.261	119.72	0.234	64.74	0.269	74.39	
Gariabahal	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000	0.054	33.60	0.097	19.81	0.000	0.00	
Basundhara (West)	2.957	0.501	0.000	25.61	0.076	17.33	13.78	0.152	31.11	0.00	56.72	1.537	0.331	0.098	32.72	0.064	14.37	0.034	8.56	
Kulda OCP	7.788	6.810	0.000	11.01	0.059	13.59	0.059	0.00	13.59	0.00	24.60	10.739	6.787	0.075	22.95	0.058	12.49	0.000	0.00	
Basundhara Area	10.745	7.311	0.000	36.61	0.145	30.92	13.78	0.290	44.70	0.00	81.32	17.285	8.586	0.227	89.28	0.219	46.67	0.034	8.56	
Hingula OCP	2.394	1.564	0.000	50.36	0.314	64.45	0.314	0.628	64.45	0.00	114.83	4.612	2.402	0.138	58.10	0.297	113.29	0.000	0.00	
Balaraj OCP	2.015	6.880	0.000	71.30	0.384	88.29	0.384	0.768	88.29	0.00	169.25	5.930	6.380	0.166	72.78	0.421	123.87	0.000	0.00	
Hingula Area	4.409	8.444	0.000	121.68	0.698	152.74	0.698	1.396	152.74	0.00	284.08	10.542	8.782	0.304	130.88	0.718	237.16	0.000	0.00	
Kanha OCP	2.805	2.161	0.000	11.51	0.080	19.14	0.080	0.160	19.14	0.00	30.65	5.205	2.294	0.072	14.27	0.094	17.30	0.000	0.00	
OPENCAST	106.472	109.617	0.000	754.87	2.506	604.53	2.506	300.60	5.012	14.53	1674.54	116.671	108.255	1.804	817.01	2.377	674.40	1.106	306.38	
Overall MCL	107.189	109.617	0.000	885.89	2.506	604.53	2.506	415.73	5.012	14.53	1920.68	117.379	108.255	2.059	949.67	2.377	674.40	1.449	402.36	

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Minewise Overtime -Prog April

Colliery	Total Sunday Overtime			Production Incentives		Total OT & Incent
	(L Hour)			(L Rs)		
				(L Rs)		(L Rs)
Talcher Deulbera Nandira Handidhwa(Closed) Talcher Area Orient-1&2 Orient-3 Orient-4 HRC HBI	0.085	23.05	0.00	0.00	29.68	
	0.008	2.04	0.00	0.00	2.89	
	0.118	31.14	0.00	0.00	59.41	
	0.000	0.00	0.00	0.00	0.00	
	0.211	56.23	0.00	0.00	91.98	
	0.054	15.50	0.00	0.00	72.02	
	0.023	7.48	0.00	0.00	13.13	
	0.008	2.54	0.00	0.00	2.54	
	0.000	14.24	0.00	0.00	48.97	
	0.047	0.00	0.00	0.00	0.00	
Orient Area UNDERGROUND	0.132	39.76	0.00	0.00	136.66	
	0.343	95.98	0.00	0.00	228.64	
Lingaraj OCP	0.452	132.40	6.41		272.13	
Lingaraj Area Belpahar	0.452	132.40	6.41		272.13	
	0.180	52.37	0.00	0.00	82.52	
Lakhanpur	0.251	64.61	0.22	0.22	124.30	
Lilari	0.005	1.82	0.00	0.00	2.63	
Lakhanpur Area	0.436	118.79	0.22	0.22	209.45	
Lajkura	0.102	30.51	0.12	0.12	64.69	
Samalteswari	0.217	65.65	0.00	0.00	108.23	
Ib Valley Area	0.319	96.16	0.12	0.12	172.92	
Balanda	0.000	0.00	0.00	0.00	0.00	
Jagannath	0.229	60.86	0.00	0.00	121.23	
Bhubaneswari	0.151	34.19	0.00	0.00	67.55	
Ananta	0.328	89.55	0.00	0.00	158.29	
Jagannath Area	0.708	184.60	0.00	0.00	347.07	
Bharatpur	0.501	138.61	0.00	0.00	257.97	
Chhendipada	0.002	0.52	0.00	0.00	0.88	
Bharatpur Area	0.503	139.13	0.00	0.00	258.85	
Garjanbahal	0.097	19.81	0.00	0.00	53.41	
Basundhara (West)	0.098	22.93	0.00	0.00	55.65	
Kulda OCP	0.058	12.49	0.00	0.00	35.44	
Basundhara Area	0.253	55.22	0.00	0.00	144.51	
Hingula OCP	0.297	113.29	0.00	0.00	171.39	
Balaraj OCP	0.421	123.87	0.00	0.00	196.65	
Hingula Area	0.718	237.16	0.00	0.00	368.04	
Kaniba OCP	0.094	17.30	0.00	0.00	31.57	
OPENCAST	3.483	980.78	6.75	6.75	1804.54	
Overall MCL	3.826	1076.76	6.75	6.75	2033.18	

% Increase / Decrease (-) over last period														
Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives		Total OT & Incent		
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Amount	Amount			
#DIV/0!		#DIV/0!	-21%			#DIV/0!	-3%	#DIV/0!	-3%			-8%		
-11%		#DIV/0!	29%			#DIV/0!	1%	#DIV/0!	1%			13%		
-11%		#DIV/0!	15%			#DIV/0!	0%	#DIV/0!	0%			5%		
9%		#DIV/0!	-2%			#DIV/0!	-46%	#DIV/0!	-46%			-17%		
-100%		#DIV/0!	3%			#DIV/0!	-1%	#DIV/0!	-1%			1%		
#DIV/0!		#DIV/0!	#DIV/0!			#DIV/0!	-18%	#DIV/0!	-18%			-18%		
#DIV/0!		#DIV/0!	-5%			#DIV/0!	-27%	#DIV/0!	-27%			-13%		
-7%		#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!		
0%		#DIV/0!	-3%			#DIV/0!	-32%	#DIV/0!	-32%			-14%		
-1%		#DIV/0!	1%			#DIV/0!	-17%	#DIV/0!	-17%			-7%		
2%	0.025	#DIV/0!	22%				42%	3%	14%	4%	#DIV/0!	15%		
2%	2%	#DIV/0!	22%				42%	3%	14%	4%	#DIV/0!	15%		
1%	-45%	#DIV/0!	106%				-67%	4%	-34%	4%	-100%	19%		
-1%	-4%	#DIV/0!	272%				-70%	-2%	-39%	-2%	#DIV/0!	51%		
#DIV/0!	#DIV/0!	#DIV/0!	-79%				-97%	-87%	-93%	-87%	#DIV/0!	-85%		
0%	-15%	#DIV/0!	163%				-71%	-9%	-43%	-9%	-95%	24%		
-13%	-16%	#DIV/0!	-23%				444%	2%	219%	0%	-25%	-14%		
-22%	-42%	#DIV/0!	-46%				-56%	21%	-26%	21%	#DIV/0!	-19%		
-19%	-28%	#DIV/0!	-38%				-7%	9%	-2%	14%	-25%	-17%		
-43%	-23%	#DIV/0!	31%				-58%	-7%	-37%	-17%	#DIV/0!	2%		
0%	-22%	#DIV/0!	15%				-45%	9%	-21%	13%	#DIV/0!	14%		
73%	440%	#DIV/0!	3%				-44%	-7%	-30%	-8%	#DIV/0!	-3%		
5%	40%	#DIV/0!	15%				-49%	-5%	-31%	-8%	#DIV/0!	1%		
-36%	-1%	#DIV/0!	-33%				-19%	17%	-24%	-5%	#DIV/0!	-20%		
-36%	-1%	#DIV/0!	-32%				-18%	17%	-24%	-5%	#DIV/0!	-20%		
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
-48%	-34%	#DIV/0!	28%				-55%	-38%	-36%	-26%	#DIV/0!	-2%		
38%	0%	#DIV/0!	109%				-100%	#DIV/0!	-58%	-8%	#DIV/0!	44%		
61%	17%	#DIV/0!	144%				-77%	-38%	-13%	24%	#DIV/0!	78%		
93%	54%	#DIV/0!	15%				-100%	#DIV/0!	-53%	76%	#DIV/0!	49%		
194%	-7%	#DIV/0!	2%				-100%	#DIV/0!	-45%	40%	-100%	16%		
139%	4%	#DIV/0!	8%				-100%	#DIV/0!	-49%	55%	-100%	30%		
10%	-1%	#DIV/0!	8%				-56%	2%	-31%	8%	-54%	8%		
10%	-1%	#DIV/0!	7%				-42%	-3%	-24%	6%	-54%	6%		

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)												
APRIL 2019 to MAY 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'19 to MAY'19	APR'18 to MAY'18	APR'19 to MAY'19	APR'18 to MAY'18	APR'19 to MAY'19	APR'18 to MAY'18	APR'19 to MAY'19	APR'18 to MAY'18	APR'19 to MAY'19	APR'18 to MAY'18	APR'19 to MAY'19	APR'18 to MAY'18
Lajkura			76	67			88	79	66	59	83	84
Samleswari			49	69	81	89	63	79	46	57	85	68
IB VALLEY AREA			60	68	81	89	73	79	54	58	84	74
Belpahar			73	36		30	60	44	80	46	95	78
Lakhanpur			66	57	70	86	57	44	65	48	78	60
Lilari			0	65			0	0	0	83	0	90
LAKHANPUR AREA			69	50	70	77	58	43	69	50	84	71
Basundhara (W)			95	73	80	84	81	91	86	67	60	70
Garjanbahal			51		72		87		67		74	
Kulda			69	88		81			52	90		59
BASUNDHARA AREA			65	76	74	82	85	91	67	79	71	66
IB VALLEY FIELD			65	60	75	83	69	63	64	60	82	72
Jagannath			70	59			92	81	71	89	74	91
Ananta			68	79	83	87	77	79	77	90	91	95
Bhubaneswari						80			70	67		
JAGANNATH AREA			68	72	83	84	84	80	73	85	83	93
Bharatpur	100	95	69	80			86	84	86	83	91	90
BHARATPUR AREA	100	95	69	80			86	84	86	83	91	90
Lingaraj			74	84	86	87	79	63	72	70	81	84
LINGARAJ AREA			74	84	86	87	79	63	72	70	81	84
Balaram			61	60	85	88	75	65	55	51	82	88
Hingula			79	82	93	97	86	71	90	82	77	84
HINGULA AREA			68	69	88	94	79	68	68	63	80	86
TALCHER FIELD	100	95	69	76	86	88	82	74	74	75	84	89
M C L	100	95	67	69	81	85	76	69	70	69	83	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)												
APRIL 2019 to MAY 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'19 to MAY'19	APR'18 to MAY'18	APR'19 to MAY'18	APR'18 to MAY'18	APR'19 to MAY'18	APR'18 to MAY'18	APR'19 to MAY'18	APR'18 to MAY'18	APR'19 to MAY'18	APR'18 to MAY'18	APR'19 to MAY'18	APR'18 to MAY'18
Lajkura			21	25			16	17	21	16	9	8
Samleswari			30	35	42	53	27	26	31	34	20	28
IB VALLEY AREA			26	32	42	53	22	22	27	26	15	20
Belpahar			23	15		21	24	16	33	25	4	7
Lakhanpur			35	28	45	58	22	21	27	23	19	25
Lilari			0	11			0	0	0	15	0	3
LAKHANPUR AREA			30	21	45	52	23	19	29	23	14	15
Basundhara (W)			19	22	48	61	12	16	17	25	18	21
Garjanbahal			22		43		15		23		19	
Kulda			13	5		50			12	17		10
BASUNDHARA AREA			20	20	44	54	14	16	18	21	19	17
IB VALLEY FIELD			26	24	44	53	21	20	24	23	15	17
Jagannath			42	35		47	20	24	24	19	20	21
Ananta			28	36	42	36	25	28	22	27	21	18
Bhubaneswari									26	18		
JAGANNATH AREA			32	36	42	40	23	27	24	22	21	19
Bharatpur	0	0	22	25			18	25	20	25	8	17
BHARATPUR AREA	0	0	22	25			18	25	20	25	8	17
Lingaraj			33	34	57	61	30	31	34	21	39	35
LINGARAJ AREA			33	34	57	61	30	31	34	21	39	35
Balaram			24	22	32	29	16	21	23	17	15	25
Hingula			27	31	24	18	12	21	39	21	13	12
HINGULA AREA			25	26	29	22	14	21	29	19	14	19
TALCHER FIELD	0	0	28	30	40	41	20	25	27	21	19	22
M C L	0	0	27	27	42	46	20	23	26	22	17	20
CMPDI NORM ->	73%		58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)												
MAY 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18
Lajkura			74	61			88	86	65	51	73	80
Samleswari			53	78	84	90	60	81	54	52	82	60
IB VALLEY AREA			61	72	84	90	72	83	59	51	78	69
Belpahar			81	41			60	41	93	46	92	72
Lakhanpur			66	62	61	85	55	48	63	44	78	70
Lilari			0	90			0	0	0	93	0	100
LAKHANPUR AREA			73	55	61	85	56	44	71	47	83	75
Basundhara (W)			96	72	79	81	82	89	90	69	68	57
Garjanbahal			46		66		81		53		66	
Kulda			46	96		83			58	94		93
BASUNDHARA AREA			59	76	69	82	81	89	63	83	66	69
IB VALLEY FIELD			66	64	72	86	68	66	65	59	78	72
Jagannath			85	53		82	90	82	65	86	73	91
Ananta			63	79	86	88	74	76	72	91	94	96
Bhubaneswari									69	63		
JAGANNATH AREA			69	71	86	87	82	78	69	83	84	94
Bharatpur	100	95	63	74			84	85	83	88	94	90
BHARATPUR AREA	100	95	63	74			84	85	83	88	94	90
Lingaraj			75	86	83	87	81	67	78	71	75	82
LINGARAJ AREA			75	86	83	87	81	67	78	71	75	82
Balaram			71	59	89	93	72	62	57	53	77	90
Hingula			79	85	96	98	89	70	92	86	64	84
HINGULA AREA			74	70	92	96	79	66	71	65	72	88
TALCHER FIELD	100	95	70	74	88	90	81	74	73	76	82	89
M C L	100	95	68	70	81	88	75	70	70	70	80	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)**MAY 2019**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18	MAY'19	MAY'18
Lajkura			20	24			16	19	20	13	9	7
Samleswari			30	35	41	49	27	22	32	22	19	22
IB VALLEY AREA			26	31	41	49	22	21	27	23	14	16
Belpahar			22	17			24	20	37	26	4	9
Lakhanpur			34	28	41	53	22	22	25	18	13	30
Lilari			0	17			0	0	0	10	0	0
LAKHANPUR AREA			29	23	41	53	23	21	28	21	10	17
Basundhara We			20	19	49	47	11	16	14	23	21	17
Garjanbahal			22		38		16		18		19	
Kulda			6	1		53			11	16		14
BASUNDHARA AREA			19	16	41	51	14	16	15	19	19	16
IB VALLEY FIELD			26	24	41	51	21	20	23	21	13	17
Jagannath			51	36		55	21	24	21	18	19	22
Ananta			27	35	39	29	26	26	21	25	20	24
Bhubaneswari									25	19		
JAGANNATH AREA			34	35	39	35	23	25	22	21	20	23
Bharatpur	0	0	24	25			21	24	22	25	10	17
BHARATPUR AREA	0	0	24	25			21	24	22	25	10	17
Lingaraj			32	33	53	56	29	31	34	20	35	30
LINGARAJ AREA			32	33	53	56	29	31	34	20	35	30
Balaram			28	21	29	25	18	21	23	16	14	21
Hingula			25	27	18	13	11	17	38	18	9	11
HINGULA AREA			27	24	25	17	15	19	29	16	12	17
TALCHER FIELD	0	0	29	29	36	36	21	24	26	20	19	22
M C L	0	0	27	27	38	43	21	22	25	20	16	19
CMPDI NORM ->	73%		58%				50%		45%		40%	

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"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:May-2019

Project	Mine Capacity as on 1.4.2019	Mine Capacity for the month May'2019	Composite Production May'2019	% Capacity Utilisation			GROWTH OVER LAST YEAR
				May'2019	May'2018	April'2019	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	4.22	0.358	0.065	18	33	19	-45
Samleswari	13.45	1.141	0.404	35	29	36	22
IB VALLEY AREA	17.67	1.499	0.469	31	30	32	5
Belpahar	5.17	0.439	0.121	27	22	32	25
Lakhanpur	10.88	0.923	0.462	50	55	54	-9
LAKHANPUR AREA	16.05	1.362	0.583	43	40	47	8
Basundhara (W)	2.59	0.220	0.106	48	42	56	16
Garjanbahal	8.5	0.721	0.326	45		65	-
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	11.09	0.941	0.433	46	139	62	-67
Jagannath	6.63	0.563	0.177	31	61	33	-49
Ananta	10.87	0.922	0.240	26	44	30	-41
Bhubaneswari							
JAGANNATH AREA	17.50	1.485	0.417	28	50	31	-44
Bharatpur	10.16	0.862	0.213	25	40	16	-39
BHARATPUR AREA	10.16	0.862	0.213	25	40	16	-39
Lingaraj	11.00	0.933	0.584	63	58	67	7
Lingaraj Area	11.00	0.933	0.584	63	58	67	7
Balaram	12.34	1.047	0.457	44	26	49	69
Hingula	7.83	0.664	0.150	23	28	38	-21
HINGULA AREA	20.17	1.711	0.607	35	27	45	32
M C L	103.64	8.794	3.306	38	43	42	-11.56

Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):

103.64

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):

96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2019 to May-2019

Project	Mine Capacity as on (MM3)	Mine Capacity April'2019 to May' 2019 (MM3)	Composite Production April'2019 to May' 2019 (MM3)	Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2019 to May' 2019 (%)	April'2018 to May' 2018 (%)	April 2019 to April 2019 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	4.22	0.703	0.132	19	33	19	-43
Samleswari	13.45	2.242	0.799	36	36	36	-1
IB VALLEY AREA	17.67	2.945	0.932	32	35	32	-10
Belpahar	5.17	0.862	0.258	30	17	32	76
Lakhanpur	10.88	1.813	0.942	52	53	54	-2
LAKHANPUR AREA	16.05	2.675	1.200	45	37	47	21
Basundhara (W)	2.59	0.432	0.224	52	61	56	-15
Garjanbahal	8.5	1.417	0.775	55		65	-
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	11.09	1.848	0.999	54	140	62	-61
Jagannath	6.63	1.105	0.358	32	62	33	-48
Ananta	10.87	1.812	0.509	28	50	30	-44
Bhubaneswari							
JAGANNATH AREA	17.50	2.92	0.867	30	54	31	-45
Bharatpur	10.16	1.693	0.349	21	38	16	-46
BHARATPUR AREA	10.16	1.693	0.349	21	38	16	-46
Lingaraj	11.00	1.833	1.188	65	62	67	5
Lingaraj Area	11.00	1.833	1.188	65	62	67	5
Balaram	12.34	2.057	0.950	46	27	49	71
Hingula	7.83	1.305	0.396	30	30	38	1
HINGULA AREA	20.17	3.362	1.346	40	28	45	43
M C L	103.64	17.273	6.881	40	44	42	-9.46
Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):					103.64		
Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):					96.34		

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited
STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MAY 2019 & PROGRESSIVE UP TO MAY 2019-VIS-MAY 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		MAY'19	Prog.	MAY'18	Monthly	Yearly	MAY'19	MAY'18		MAY'19	Prog.	MAY'18	MAY'19	Prog.	MAY'19	Prog.	MAY'18	Prog.	MAY'18	Prog.
1	Talcher	0	0	0	#DIV/0!	#DIV/0!	4	4	0	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00
2	Nandira	7316	14452	10283	-28.85	-21.01	10	9	8	28.14	28.34	43.94	85.83	84.88	21.23	22.64	84.09	82.61	26.68	30.18
	Talcher area	7316	14452	10283	-28.85	-21.01	14	13	8	20.10	20.24	30.42	89.88	89.20	15.16	16.17	92.05	91.30	13.34	15.09

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MAY 2019 & PROGRESSIVE UP TO MAY 2019-VIS-MAY 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		MAY'19	Prog.	MAY'18	Monthly	Yearly	MAY'19	MAY'18		MAY'19	Prog.	MAY'18	MAY'19	Prog.	MAY'19	Prog.	MAY'18	Prog.	MAY'18	Prog.
1	OR-2	27195	53570	25813	5.35	7.07	8	9	8	130.75	131.30	110.31	69.89	74.17	43.39	47.27	55.44	55.42	43.53	43.54
2	OR-3	4317	9022	4979	-13.30	-5.07	6	6	2	27.67	29.48	31.92	53.85	56.07	24.95	27.36	55.18	55.20	27.19	27.19
3	OR-4	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	HBI	33475	66025	32872	1.83	-2.60	12	12	8	107.29	107.88	105.36	43.39	44.03	28.11	29.94	33.79	38.15	31.79	37.15
	Orient area	64987	128617	63664	2.08	1.02	26	27	18	96.13	97.00	90.69	53.96	56.08	32.08	34.68	36.10	37.19	25.63	26.97

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Status of Existing FBs / CHPs for the month of May 2019 (Provisional)														
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for May 2019	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.17	CHP 2.0	Major	0.1073	A	A	A	A	A	Y	Y	64.35	
			FB 4.0	Mini	0.1569	NA	A	NA	A	A	Y	Y	47.07	
	Ananta	0.74	FB 7.0	Mini	0.0571	NA	A	NA	A	A	Y	Y	9.78	
	Bhubaneswari	2.47	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.43	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.44	FB 4.0	Mini	0.0561	NA	A	NA	A	A	Y	NA	16.82	
Ib Valley	Lajkura	0.36	FB 2.0	Mini	0.0248	NA	A	NA	A	A	Y	Y	14.86	
	Samaleswari	0.72	FB 1.0	Mini	0.0181	NA	A	NA	A	A	Y	Y	21.73	
	Lakhanpur	1.70	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lakhanpur	Belpahar	0.59	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
			NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lilari	0.00	FB 6.0	Mini	0.1124	NA	A	NA	A	A	Y	Y	22.47	
Lingaraj	Lingaraj	1.12	NIL	NIL	-	-	-	-	-	-	-	-	-	
Kaniha	Kaniha	0.62	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Basundhara	0.14	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Basundhara	Kulda OCP	1.00	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.37	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	0.69	CHP 3.5	Major	0.1713	A	A	A	A	A	Y	Y	58.72	*
Total		11.57	36.50		0.7038								23.14	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF MAY 2019 VIS-À-VIS MAY 2018 AND PROGRESSIVE UP TO MAY 2019 VIS-À-VIS PROGRESSIVE UP TO MAY 2018

PROJECT/AREA	MAY' 19		MAY' 18		PROGRESSIVE 2019-20		PROGRESSIVE 2018-19	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	264141	8521	316865	10221	460417	7548	616474	10106
ANANTA OC	57054	1840	46523	1501	105832	1735	94026	1541
JAGANNATH AREA	321195	10361	363388	11722	566249	9283	710500	11648
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	56056	1808	99336	3204	116859	1916	241470	3959
HINGULA AREA	56056	1808	99336	3204	116859	1916	241470	3959
LINGARAJ AREA	112367	3625	86588	2793	215307	3530	167994	2754
BHARATPUR AREA	171275	5525	197387	6367	284020	4656	416635	6830
LAIKURA OC	24767	799	47682	1538	65967	1081	76610	1256
SAMLESWARI OC	18105	584	85074	2744	30104	494	178741	2930
IB VALLEY AREA	42872	1383	132756	4282	96071	1575	255351	4186
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	0	0	21603	697	0	0	21603	354
KULDA OCP	0	0	0	0	0	0	0	0
BASUNDHARA AREA	0	0	21603	697	0	0	21603	354
TOTAL MCL	703765	22702	901059	29066	1278506	20959	1813553	29730

POWER CONSUMPTION REPORT FOR MAY 2019

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Composite Production	Specific Consumption			Power cost		Unit price
						Rs	Rs							Coal	Comp	KWH / Te	Coal	Rs / CuM	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	%	0.00	Rs	Rs	K.W.H.	Rs	Te	CuM	CuM	Coal	KWH / CuM	Rs / CuM	Rs / KWH		
	Lakhanpur OCP	22250.00	20345.99	0.00	0.99	0.00	483455.33	10867100	58530882	3434790	3680824	5757245	3.16	1.89	17.04	10.17	5.39		
	Belpahar OCP							1230400	6627012	1702775	1912561	2938329	0.72	0.42	3.89	2.26	5.39		
	Lilari OCP							1839235	9905235	586182	583958	937080	3.14	1.96	16.90	10.57	5.39		
	Samalteswari OCP							8900	47936	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.39		
	Lajkura OCP							1650748	8891032	721992	548875	983810	2.29	1.68	12.31	9.04	5.39		
	CWS, IB C.F.							419106	2257330	358854	635430	851607	1.17	0.49	6.29	2.65	5.39		
	Central Hospital, Ib Valley Coalfields							60817	327564									5.39	
	OC 1							296013	1594345	0								-	
	OC 2							1688793	8934365	27195	19425	19425	61.00			328.53		5.39	
Nandira S/s, LRI-21	OC 3						1095777	5901925	4317	25383	3084		25383	#DIV/0!		1367.14		5.39	
	OC 4						580493	3126570	0	0	0		0			-		5.39	
	HRC						200304	1078852	0	0	0		0			-		5.39	
	HBI							1826513	9837716	33475	23911	23911	54.56			293.88		5.39	
	Jagannath OCP	31000.00	32040.00	260000.00	0.99	0.00	729613.00	15501800	95665409	6886277	5942532	9971228	2.32	1.55	14.31	9.59	6.17		
	Balandra OCP							1274791	7867048	165260	177157	276711	7.71	4.61	47.60	28.43	6.17		
	Ananta OCP							1237054	7634225	0	0	0		-		-		6.17	
	Bhubaneswari OCP							1365112	8430612	736803	1255805	1699662	1.85	0.80	11.44	4.96	6.17		
	Kaniba OCP							237152	1463523	2473097	752670	2242487	0.10	0.11	0.59	0.65	6.17		
	C.W.S., Talcher							0	0	615870	386864	757870	0.00	0.00	0.00	0.00	-		
Basundhara, RRL/2-0016	Hingula OCP							395543	2440993	432692	338168	598826	1.35	0.98	8.36	6.04	6.17		
	Bairam OCP							586216	3617683	442871	1011748	1278538	3.21	1.11	19.82	6.86	6.17		
	Talcher Mine							946840	5843182	0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.17		
	Deulbera Mine							374614	2311835	7316							6.17		
	Nandira Mine							908200	5604725			5226	124.14			766.09	6.17		
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							1056369	8519112								6.17		
	WSS, Talcher							526677	3250253								6.17		
	Handidhwa Mine							606618	3743588								6.17		
	Lingaraj OCP							1939248	11967575	1118129	1037876	1711448	1.73	1.13	10.70	6.99	6.17		
	Bharatpur OCP							2624130	16194150	694239	982244	1400460	3.78	1.87	23.33	11.56	6.17		
A.V.Colony, BRL/1-0076		5000.00	5968.00	0.00	1.00	0.00	94734.54	935000	5534402	1518906	755080	1670084	0.62	0.56	3.64	3.31	5.92		
	A.V.Office, BRL/1-0016	200.00	240.00	60000.00	0.95	0.00	0.00	64605	405967								6.29		
	A.V.Colony, BRL/1-0076	400.00	760.68	0.00	0.95	0.00	0.00	226395	913603								4.04		
	J.V.Office, BRL/1-0025	900.00	900.00	0.00	0.98	0.00	9231.38	207105	1285484								6.21		
	J.V.Colony, BRL/1-0077	504.00	583.20	0.00	0.99	0.00	0.00	278910	1241872								4.45		
TOTAL MCL		61254.00	60837.87	320000.00	0.99	0.00	1317034.25	28080915	163577599	11639973	10378436	17398556.90	2.41	1.61	14.05	9.40	5.83		

POWER CONSUMPTION REPORT FOR MAY 2019 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Over Drawal Charges Rs	Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Composite Production CuM	Specific Consumption			Power cost			Unit price Rs / KWH
											Coal	Comp KWH / Te	Comp CuM	Coal	Rs / Te	Rs / CuM	
Jorabaga S/s, BRL/1-0035	Lakhanpur OCP	22250.00	0.00	0	1033207.5	20934900	119435579	6784713	8167124	12268690	3.09	1.71	1.71	17.60	9.73	9.73	5.71
	Belpahar OCP					2445100	13949526	3411414	4725117	6780186	0.72	0.36	0.36	4.09	2.06	2.06	5.71
	Lilari OCP					3659899	20879898	1072307	1176510	1822478	3.41	2.01	2.01	19.47	11.46	11.46	5.71
	Samaleswari OCP					16500	94134	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.71
	Lajkura OCP					3138358.085	17904629	1474325	971089	1859237	2.13	1.69	1.69	12.14	9.63	9.63	5.71
	CWS, IB C.F.					796792.8287	4545778	698050	1294408	1714920	1.14	0.46	0.46	6.51	2.65	2.65	5.71
	Central Hospital, Ib Valley Coalfields					121642	693979										5.71
	OC 1					582772.2448	3210669										5.71
	OC 2					0	0	53570	0	38264	58.87			335.86			5.71
	OC 3					3153653.736	17991892	9022	0	6444	230.91			1317.36			5.71
Nandira S/s, LRI-21	OC 4					2083262.745	11885210	0	0	0	#DIV/0!			#DIV/0!			5.71
	HRC					1103617.266	6296241	0	0	0							5.71
	HBI					380813.3678	2172576	0	0	0							5.71
	Jagannath OCP					3472518.726	19811047	68025	0	47161	52.59			300.05			5.71
	Balandia OCP					30854200	179148855	13345771	11423114	19464352	2.31	1.59	1.59	13.42	9.20	9.20	5.81
	Ananta OCP				1524145	2530732	14894199	401840	341122	583194	6.30	4.34	4.34	36.57	25.20	25.20	5.81
	Bhubaneswari OCP					2378731	13811635	0	0	0							5.81
	Kaniha OCP					2547422	14791106	1484759	2538885	3433318	1.72	0.74	0.74	9.96	4.31	4.31	5.81
	C.W.S., Talcher					510470	2963944	4591312	1775709	4601801	0.11	0.11	0.11	0.63	0.64	0.64	5.81
	Hingula OCP					0	0	1136371	616244	1300805	0.00	0.00	0.00	0.00	0.00	0.00	5.81
Basundhara, RRKL/2-0016	Balram OCP					750538	4357852	0	0	1116813	1.42	1.13	1.13	8.22	6.58	6.58	5.81
	Talcher Mine					1265449	7347581	893845	578352	2273873	3.08	1.40	1.40	17.89	8.15	8.15	5.81
	Deulbera Mine					3191564	18531190	1035891	1849842	0	#DIV/0!	#DIV/0!	#DIV/0!				5.81
	Nandira Mine					1829288	10821402	0	0	0							5.81
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					748833	4347952	14452	0	10323	122.04			708.60			5.81
	IWSS, Talcher					1763713	10240653										5.81
	Handidhwa Mine					2085899	12111363										5.81
	Lingarej OCP					1198277	6957560										5.81
	Bharatpur OCP					4208698	24436909	2321746	2065928	3464570	1.81	1.21	1.21	10.53	7.05	7.05	5.91
	Basundhara, RRKL/2-0016					4799140	27865264	1385555	1857032	2679655	3.51	1.79	1.79	20.41	10.40	10.40	5.81
A.V.Colony, BRL/1-0076	A.V.Colony, BRL/1-0076					11088959	11088959	3247379	1613724	3569976	0.51	0.47	0.47	3.41	3.11	3.11	6.66
	J.V.Colony, BRL/1-0025					717734	171734										6.57
	J.V.Colony, BRL/1-0077					177396	177396										4.34
	TOTAL MCL					395000	1715544										6.50
TOTAL MCL						355670	237132										4.58
						488970	2239364										5.78
						54822136	316777167	23377863	21203962	35303018.00	2.35	1.55	1.55	13.55	8.97	8.97	

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SAFETY & TRAINING

		PROFORMA FOR REPORTING ACCIDENT STATISTICS						
COMPANY		MAHAHADI COALFIELDS LIMITED						
Period		May' 2019 (Compared to the same period of last year)						
TABLE-I								
Particulars		2019		2018				
Fatal Accidents		2		2				
Fatalities		2		2				
Serious Accidents		1		1				
Serious Injuries		1		1				
TABLE- II								
Sl No	Paticulars	Details	This Month	This Month	Progr. from January to May		Progr. from April to May	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2019-20	2018-19
1	Coal Production (in MT)	From UG Mines	0 072	0 074	0 380	0 413	0 143	0 145
		From OC Mines	11 567	10 296	68 764	64 429	23 234	20 943
		Overall.	11.639	10.370	69.144	64.842	23.377	21.088
2	Coal Production (in M.Cum.)	From UG Mines	0 043	0 045	0 229	0 249	0 086	0 087
		From OC Mines	6 968	6 202	41 424	38 813	13 996	12 616
		Overall.	7.011	6.247	41.653	39.061	14.083	12.704
3	O.B.Prodn.(in M.Cum.)	From OC Mines	10 825	10 439	48 919	60 635	10 825	21 400
4	Production of excavated material in MM3	From UG Mines	0 043	0 045	0 229	0 249	0 086	0 087
		From OC Mines	17 793	16 641	90 343	99 448	24 821	34 016
		Overall.	17.836	16.686	90.572	99.696	24.908	34.104
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0 772	0 889	3 945	4 549	1 552	1 743
		In OC mines (Including surface of OC mines)	3 349	3 180	16 128	15 289	6 572	6 230
		Overall	4.121	4.069	20.073	19.838	8.124	7.973
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	2	2	1	0
		Overall	1	0	2	2	1	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	0	0	1	-1
		Overall	1	0	0	0	1	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	0	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	0	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.086	0.000	0.029	0.031	0.043	0.000
		Overall	0.086	0.000	0.029	0.031	0.043	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.056	0.000	0.022	0.020	0.040	0.000
		Overall	0.056	0.000	0.022	0.020	0.040	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.896	0.000	0.372	0.392	0.456	0.000
		Overall	0.728	0.000	0.299	0.302	0.369	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	1	1	0	0
		Overall	0	0	1	1	0	0
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	0	2
		Overall	0	-1	0	1	0	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	0	42.8571429	#DIV/0!	40
		Overall	#DIV/0!	0	0.00	10.00	#DIV/0!	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.015	0.016	0.000	0.000
		Overall	0.000	0.000	0.014	0.015	0.000	0.000
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.011	0.010	0.000	0.000
		Overall	0.000	0.000	0.011	0.010	0.000	0.000
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.186	0.196	0.000	0.000
		Overall	0.000	0.000	0.149	0.151	0.000	0.000
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO MAY 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	1(1)	1(1)	1(1)
Surface	1(1)	1(1)	0(0)	0(0)
TOTAL	2(2)	2(2)	1(1)	1(1)

CAUSE	FATAL (Jan to May)		SERIOUS (Jan to May)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	1(1)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	2(2)	1(1)	1(1)

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CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019(Jan. to May)				Fatality – 2018 (Jan. to May)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	1(1)	1(1)	2(2)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	2(2)	0(0)	1(1)	1(1)	2(2)

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to May)				Serious – 2018 (Jan. to May)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)

REPORT UPTO THE MONTH OF MAY'2019 (FINANCIAL YEAR 2019-20)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2019-20		2018-19	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	1(1)	0(0)	0(0)	0(0)
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	1(1)	0(0)	0(0)	0(0)

FINANCIAL YEAR 2019-20

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	May'19		May'18		PROG- 2019-20 upto May		PROG- 2018-19 upto May	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: May' 2019

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO

Sl.No.	Particulars	Status for	Remarks
		May' 2019	
1	Name of mine		No such occurrence in the month of May' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – May' 2019	Remarks
1	Name of mine		No such case during May' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		May' 2019	
1	Name of mine		No such case during May' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed)		
9	Status of ISO enquiry into the inundation		

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IV. COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – May' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V. COST OF FATAL ACCIDENT

Sl.No	Particulars	Status Up-to – May' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – May' 2019	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months of

Sl.	Particulars	Status Up-to – May' 2019	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of May 2019

Total No of Person Trained in MCL in this Month	981	Progressive	1502		
Total No of Person Trained in House Training Centres	908	Progressive	1313		
Total No of Person Trained in outside Training Centres	73	Progressive	189		
Total no. of mandays achieved in this Months	7924	Progressive	13769		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	216	102	318	491	858
Total Supervisors	53	31	84	147	266
Total Workers	712	388	1100	7286	12645
Total	981	521	1502	7924	13769
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	12	11	23		
Nos. of Executives	68	102	170	304	671
Nos. of Supervisors	0	14	14	0	56
Total Workers	5	0	5	30	30
Total	73	116	189	334	757
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	1	9		
Nos. of Executives	148	0	148	187	187
Nos. of Supervisors	45	10	55	107	135
Nos. of Workers	99	0	99	169	169
Total	292	10	302	463	491
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	0	2		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	5	0	5	25	25
Nos. of Workers	59	0	59	293	293
Total	64	0	64	318	318
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	3	7		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	3	7	10	15	50
Nos. of Workers	30	7	37	147	180
Total	33	14	47	162	230
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	35	29	64		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	519	381	900	6647	11973
Total	519	381	900	6647	11973
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	261	378	639	4758	11490
Refresher Training	166	2	168	1092	1116
Special Training	0	0	0	0	0
Total	427	380	807	5850	12606

PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

May-19

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		3		A (ii)	Executive Total Exe.	96	1611	95
				1802					
B.	1.Monthly Rated								
(i)	T&S Gr.A1	41	538	62	1	Non-Exe. Cat. Cat-VI	223	383	15
(ii)	T&S Gr.A	57	396	9	(i)	Cat-V	434	414	8
(iii)	T&S Gr.B	68	491	30	(ii)	Cat-IV	725	604	31
(iv)	T&S Gr.C	114	838	47	(iii)	Cat-III			
(v)	T&S Gr.D	13	130	13	(iv)	a- Trams.	30	26	
(vi)	T&S Gr.E	1	68	7		b- Others	204	229	31
(vii)	T&S Gr.F	12	43	2	(v)	Cat-II	267	903	78
(viii)	T&S Gr.G	1	260	9	(vi)	Cat-I	779	4686	1195
(ix)	T&S Gr.H		41	55		Sub Total [C(1)]	2662	7245	1358
	Sub Total [B(1)]	307	2805	234					
	2.Clerical Grade								
(i)	T&S Gr.A1		237	15	(i)	Excav. Cat-Spl.		481	
(ii)	T&S Gr.A		333	39	(ii)	Excav. Cat-A		965	
(iii)	Clerical Spl.Gr.		316	48	(iii)	Excav. Cat-B	29	909	8
(iv)	Clerical Gr.I		231	51	(iv)	Excav. Cat-C	27	656	2
(v)	Clerical Gr.II	3	243	142	(v)	Excav. Cat-D	1	499	33
(vi)	Clerical Gr.III	1	67	53	(vi)	Excav. Cat-E		439	14
	Sub Total -	4	1427	348		Sub total [C(2)]	57	3949	57
	Sub Total (MR)	311	4232	582		Sub Total (DR)	2719	11194	1415
	Total MR	5125				Total DR	15328		
D.	PIECE RATED								
(i)	Tub Loader				(i)	Time Rated			
(ii)	Wagon Loader				(ii)	Piece Rated			
(iii)	Others					Sub Total -			
	Sub Total -				E.	BADLIS			
					(i)	Time Rated			
					(ii)	Piece Rated			
	Sub Total -					Sub Total -			
F.	CASUALS								
(i)	Time Rated				(i)	Time Rated			
(ii)	Piece Rated				(ii)	Piece Rated			
	Sub Total -					Sub Total -			
G.	Grand Total (A to F)	3126	17040	2092					
H.	Total	22258							
I.	Apprentices (Under Act)								
J.	Stipend Trainees								
	Persons under M. Act								
	Contractors' Labour								
	Sub-GRAND TOTAL	3126	17040	2092					
	GRAND Sum-TOTAL	22258							

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : May-19

P.14.1(A)														
(Analysis of increase in manpower for the month of :)														
Sl	Category	Previous Month			Actual Increase						Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re-Instatement / Re- Appointment				
		9.3.0 Died in Harness	9.4.0 Medical Unfit	Total										
					Male	Female	Total							
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	3		3										
1	Executive	1723	93	1816				3			13			16
2	Monthly Rated	4558	583	5141						8	1	13		22
3	Daily Rated	13931	1410	15341	18		13			238	42	18		329
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	20215	2086	22301	18		13	3		246	56	31		367
7	Apprentice/PDPT													
	Grand Total	20215	2086	22301	18		13	3		246	56	31		367
Page : 03														

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c

May-19

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regular- ization	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-11	-5							-14		-30	16	-14	
2	Monthly Rated	-11			-6				-13	-1	-7	-38	22	-16	
3	Daily Rated	-34	-1		-8				-18	-42	-239	-342	329	-13	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-56	-6		-14				-31	-57	-246	-410	367	-43	
7	Apprentice/PDPT														
	Grand Total	-56	-6		-14				-31	-57	-246	-410	367	-43	

**MCL****MAHANADI COALFIELDS LIMITED**

Area :- **MCL Total**
 (Monthly Manpower Report for the Month of : **May-19**)

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Category	Manpower on		Total Manshifts		Absenteeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	3		93		
Executive	1,713	89	57,664	2,068	3.5%
Monthly Rated	4,935	190	1,30,692	6,594	4.8%
Daily Rated	14,590	738	4,01,840	25,932	6.1%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21241	1017	590279	34594	5.5%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	92
Overman	473
Min. Sirdar/ PCSA	239
S. Firer	
Elec. Supervisor	389
Foreman(E&M)	27
Foreman(XVn)	229

Post	Working Strength
Pharmacist	51
Staff Nurse	106
Excvt. Operator	
Dozer Operator	170
Dumper Operator	908
Drill Operator	234
Shovel Operator	224
Crane Operator	55
Grader Operator	22
Pay Loader Operator	51

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
Addition during the Month								
1	Appointment		3		31			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		1					
4	Promotion/Demotion			13	18			
5	Regularization			8	238			
	Total Addition		4	21	287			

Separation during the Month									
1	Superannuation		-11	-11	-34				
2	VRS								
3	Resignation		-5		-1				
4	Death			-6	-8				
5	Termination/Removal								
6	Dismissal								
7	Med. Unfit								
8	Promotion/Demotion			-13	-18				
9	Regularization			-7	-239				
10	Transfer to Other Co.		-2						
	Total Separation		-18	-37	-300				

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May-19



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Sl. No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Non Min.	Existing	New	Total	
		OC	UG					OC	UG						
	CMD/FD/CVO/Deputationist														
1	EXECUTIVES	1061	179	1240	57	89			89			3		3	3
2	SUPERVISORS	2387	501	2888	73	102			102			416		416	1802
3	HIGHLY SKILLED	2516	314	2830	111	44			44			252		252	3315
4	Skilled/Semi-Skld/UN-Skld	8112	3402	11514	327	742			742			28		28	3013
5	Piece Rated											387		387	12970
6	MINISTERIAL	865	119	984	34	40			40			97		97	1155
7	CASUAL														
8	BADLIS														
9	STIPEND TRAINEES														
10	APPRENTICE (PDPT)														
11	Ex-C.M.W.O.														
12	GRAND TOTAL	14,941	4,515	19,456	602	1,017			1,017			1,183		1,183	22,258

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MCL Monthly Manpower Report for the Month of:- **May-19**

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	16	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	7	6	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	362	120

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**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****May-19****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)****P.14/5**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	149	128	7	54	460	339	110	353	148	54		2	1	1805
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		641	462	589	999	156	76	57	270	96				
Total														
3346														
Grade Clerical	A1		A	Spl	I	II	III							
	252		372	364	282	388	121							
Total														
1779														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	621	856	1360	464	1248	6660	56							
Total														
11265														
Excavation	Spl	A	B	C	D	E	Othrs.							
	481	965	946	685	533	453								
Total														
4063														
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
G.Total														
22258														

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Areawise Manpower for the Month of

May-19

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SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	114	164	60	224	90	604	694				918	1032
2	Bharatpur	107	330	90	420	438	1368	1806				2226	2333
3	Corporate + MCL-BBSR + MCL-Kol	374	214	73	287	8	183	191				478	852
4	CWS-Ibv	21	25	17	42	95	35	130				172	193
5	CWS-Tal	36	60	17	77	195	101	296				373	409
6	Hingula	145	310	170	480	680	1523	2203				2683	2828
7	Ib Valley	172	493	82	575	427	428	855				1430	1602
8	Jagannath	210	668	230	898	802	1153	1955				2853	3063
9	Kaniha	55	86	29	115		397	397				512	567
10	Lakhanpur	204	466	95	561	569	813	1382				1943	2147
11	Lingaraj	109	363	138	501	603	723	1326				1827	1936
12	NSCH	45	134	24	158		128	128				286	331
13	Orient (UG)	110	332	80	412	33	1972	2005				2417	2527
14	Siarnal	34	64	11	75	91	250	341				416	450
15	Talcher (UG)	69	261	39	300	32	1587	1619				1919	1988
GRAND TOTAL		1805	3,970	1,155	5125	4,063	11,265	15328				20453	22258

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2019-20 (as on 31-05-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	10.50	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ ToR issued on 14.08.18. ✓ PH application submitted on 20-10-18. ✓ PH held on 14-12-2018. ✓ Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019. ✓ EAC meeting held on 21-02-19. ✓ Recommended for EC as per MoM uploaded on 13-03-19. ✓ EC will be granted on submission of Stage-1 FC. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Forwarded to MoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18. ✓ Site inspection report sent to MoEF&CC vide letter dt: 06-02-19. ✓ Considered in the FAC meeting held on 21-02-19. ✓ MoM uploaded on 27-02-19. Not recommended. ✓ AIGF(FC), MoEF&CC, New Delhi vide letter dt: 28-03-19 addressed to P.Secy.(For.), GoO sought : "the State Govt. is requested to identify suitable area for admissible CA towards instant proposal and submit it with the clarification on the points raised in para (2). The legal status of CA, suitability certificate, Shape file of revised CA and the lease boundary of 1384.767 ha area & 350.706 ha forest area (already diverted) may also be furnished for further consideration of the proposal in the Ministry". ✓ DFO, Jharsuguda has vide letter dt: 15-3-2019, enclosing the above letter sought clarification. ✓ Draft reply prepared & is being pursued at DF) & RCCF level. It has been advised to search for new CA land for the area which has not been agreed by FAC. ✓ Area officials discussed the issue with AIG(F), New Delhi on 23-04-19. MoEF&CC's observation is that out of 461 Ha of CA land, 243 Ha is found to be MDF for which alternative CA site is to be identified. It was appraised that out of 243 Ha, 172 ha in Grindola is Revenue Forest land for which there is no cap on canopy density. So 71 Ha of CA land is to be identified. ✓ The same was also discussed with APCCF(Nodal), Bhubaneswar on 24-04-19. ✓ Accordingly, Collector, Jharsuguda has been requested vide letter dt: 24-04-19 to provide 100 Ha of degraded forest land for CA. ✓ Reply to the observations of FAC submitted to DFO, Vide letter dt: 15-05-19. ✓ Additional Information sought on the above reply by DFO vide letter dt: 18-05-19 addressed to GM, Ib Valley Area. ✓ Reply submitted to DFO vide letter dt: 15-05-2019. ✓ Principal Advisor, CIL held discussion with PCCF, Odisha on 28-05-18. ✓ Addl. 72 ha of non-forest/ 144 ha of degraded forest land required for CA.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	15.00	19.50	---	
(3)	Beipahar OCP	7.50	9.00	22-01-2015	
(4)	Lakhanpur OCE xp. 21.0 Mty	21.00	21.0	13-02-2019	✓ EC issued vide letter dt: 13-02-2019 with validity for one-year upto 27-02-2019.
4(a)	Lkp-Blp-	-	-	-	EC (40 Mty) :-

	Lilari integrated				✓ Form-I, PFR submitted CMPDI on 31-12-18. KML file finalized on 22-01-2019. ✓ Application submitted through MoEF&CC portal on 22-01-2019. ✓ Standard ToR has been granted on 28.04.2019. ✓ Baseline data generation in progress. FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A (part-1) submitted through MoEF&CC portal on 16-3-19 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDSdt: 19-03-19, sought for submission of authenticated DGPS plan, toposheet, R&R plan etc. ✓ 336.858 Ha Revenue non-forest land allotted for CA by Collector, Keonjhar vide letter dt: 14-05-2019. ✓ Collector, Jharsuguda requested vide Letter dt:17-05-2019, for allotment of 80.142 Ha govt. non-forest land for remaining CA.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	Lakhanpur Area	28.50	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	1.50	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ PH held on 14-02-19 successfully. ✓ PH proceedings Submitted to MoEF&CC by SPCB dated 16.04.2019. ✓ Final EIA EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(7)	Kulda Expn. OCP (15.00 Mty)	14.00	14.00	22-03-2018	EC : ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ EC letter issued vide letter dt: 28-03-2019 with validity of one-year period. FC:- (171.31Ha) ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18

					✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ EDS dt: 28-03-19 sought by MoEF&CC – Details of OB dump, Status of forest diversion proposal & clearance from Central Ground Water Authority. Reply submitted on 02-05-2019. ✓ Again EDS sought dt: 11-05-2019 and reply submitted on 11-05-2019. ✓ Again EDS sought dt: 18-05-2019 and reply submitted on 20-05-2019. FC (349.709 Ha) :- ✓ Out of five villages gram sabha resolution of 4 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ Identification of CA land has been done at Tangarpalli&LephipadaTahsil of Sundergarh. Land schedule of 372.97 has been submitted to Collector Sundergarh for mutation vide ltr.no. 382 dt. 20.02.2019. ✓ Collector Sundergarh has conveyed the land schedule to Tahasildar, Tangarpalli&Lephipada vide ltr.no. 985 dt 09.05.2019.
(9)	Garjanbahal OCP	5.60	13.00	09.11.2017	
(C)	Basundhara Area	21.10	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.350	0.87	26-02-2013	FC:- (1300.935Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.050	0.69	12-03-2013	
(12)	H.B.I (UG)	0.400	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	FC:- (389.18Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on

				18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Princl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	Orient Area	0.800	3.01	
	Ib Valley Cf	65.40	88.31	
	MCL (Total)	168.00	221.41	

Status of EC & FC along with Coal Production Programme for FY: 2019-20

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	06.09.2018	EC :- ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ PH application submitted on 31-12-18. ✓ Mine inspection by ERO, MoEF&CC on 23-01-2019. ✓ PH held on 19.02.2019. PH Proceedings received on 20-03-2019 ✓ Application for extension of validity EC by one year submitted through MoEF&CC portal on 09-02-19. ✓ Certified EC Compliance report issued vide letter dt: 26-02-2019. ✓ A note has been initiated for extension of EC by MoEF&CC. ✓ Principal Advisor, CIL, New Delhi requested vide Letter dt:02-03-19 for perusal. ✓ Extension of EC by six months upto 30-09-19 issued vide letter dt: 20-03-2019. ✓ Form 2 with EIA-EMP uploaded through MoEF&CC portal on 30.04.2019. ✓ EDS sought dt: 11-05-19. ✓ Reply submitted on 15-05-19. ✓ EDS sought dt: 18-05-19. ✓ Discussed with MoEF&CC, it was clarified that no action is required. ✓ Awaiting appraisal by EAC(Violation)
(2)	Bhubaneswari OCP	28.00	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ Amendment in EC submitted through the MoEF&CC Portal on 06-12-2018. ✓ EAC meeting held on 24.01.19. ✓ MoM uploaded on 09-02-19. EC recommended for one year. ✓ MoEF&CC has clarified vide letter dt: 16-03-19 that the present EC dt: 16-02-2018 is valid upto 30 years or life of mine whichever is earlier. Additionally they have sought some clarification. ✓ Reply submitted by Project Officer vide letter dt:15/16-05-2019.
	Bhubaneswari OCP				EC for 39.20 Mty:- ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018. ✓ Competent approval obtained for withdrawal of the proposal. ✓ Fresh proposal for 32.0 Mty will be submitted.
(3)	AnantaExpn.OC P(Ph-III)	12.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	47.00	55.50	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	9.00	14.00	17-07-2017	
(C)	Kaniha Area	9.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL,

					RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ Signed reply received from Area vide letter dt: 11-12-2018. ✓ Submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting held on 27-05-19. ✓ Minutes awaited.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	✓ Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ Acknowledgement for acceptance of the proposal has been received on 21.04.2019. ✓ EAC meeting held on 27-05-19. ✓ Minutes awaited.
(8)	Balram OCP	4.50	8.00	24-10-1990	
(8a)	BalramOCExp. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ Revised mining plan under preparation. FC (193.845 Ha) :- ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF office, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18
(E)	Hingula Area	14.50	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.10	0.33	18-06-2007	
(F)	Talcher Area	0.100	0.60	---	

TalcherCf	102.60	133.10		
MCL (Total)	168.00	221.41		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
1	Basundhara Washery (10 Mty) 29.41 Ha		-	-	EC :- ✓ PH held on 27/07/2016 ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ Recommended for EC as per MOM uploaded on 22-12-18. ✓ EC will be granted on submission of Stage-1 FC. ✓ Copy of Stage-I letter sent to Member secretary (Coal Mining), MoEF&CC vide letter dated 10.04.2019 & 30.04.2019 with request to issue EC letter. FC :- ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ Compliance of FAC observations, forwarded to AIG (Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018 & submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ MoM uploaded on 27-01-19. Recommended for stage-1 FC. ✓ Stage I FC has been granted vide letter dated 11.03.2019.
2	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advice to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ Reply uploaded on 07-12-2018. ✓ SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF&CC dt. 23.10.2017, the PP may apply for EC at MoEF&CC for project appraisal. ✓ Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document.
3	Jagannath Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CC portal on 05.03.2019 ✓ EDS sought by MoEF&CC on 20.04.2019 ✓ Reply submitted on 04-05-2019. ✓ EAC meeting held on 27-05-19. ✓ Minutes awaited.
4	Hingula Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CC portal on 26.03.2019. ✓ EDS sought by MoEF&CC on 20.04.2019. ✓ Reply submitted on 10-05-2019 ✓ EAC meeting held on 27-05-19. ✓ Minutes awaited.
MCL (Total)		168.00	221.41		

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Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazette Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEFCC. EAC meeting held on 27-05-19. Minutes awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18. Accepted by MoEFCC, EAC meeting held on 27-05-19. Minutes awaited
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEFCC, EAC meeting held on 27-05-19. Minutes awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Basundhara(E)	0.60	01/10/2018	23/01/2019	Accepted by MoEF&CC, EAC meeting held on 27-05-19. Minutes awaited

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Cr (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	53	230.61	17578.11	03	34	16

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	31.03.2002
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		51.68	1640.82	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	31.03.2015
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	31.03.2013
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		73.78	3346.85	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.

(#) Capacity of these mines excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.

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On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	61.83	5323.37	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	156.83	14231.26	
	GRAND TOTAL (Including capacity of exhausted mines)	230.61	17578.11	

(*) These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Hirakhand Bundia Mine	0.612	0.612	0.505	0.551	0.366
2	Orient Mine 1& 2	0.428	0.367	0.352	0.398	0.397
3	Orient Mine 3	0.490	0.000	0.122	0.122	0.122
4	Orient Mine 4	0.061	0.122	0.061	0.000	0.000
5	Talcher U/G	0.340	0.272	0.173	0.107	0.000
	Total	1.931	1.373	1.213	1.178	0.885
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	231.495

Future projects: - 05 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 (Addl-7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR recommended for placing before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 (Addl-20Mty)	Draft Project Report has been prepared and submitted by CMPDI.
3	Gopalji - Kaniha Expansion OCP	30.00 (Addl-20Mty)	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was recommended for placing before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 (Addl-15Mty)	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR submitted on 13.02.19 by CMPDIL.
5	Lajkura - Orient Expansion OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
	Total		Total Additional Capacity - 73.31Mty

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

S1 No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC (Exhausted)	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
Sub Total A1		1373.74	22.40	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
Sub Total B1		556.42	16.00	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda (Exhausted)	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR (Exhausted)	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
Sub Total C1		431.50	28.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	Basundhara (E) O/C (Exhausted)	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
Sub Total D1		92.30	7.28	-	
(A1+B1+C1+D1) = X		2453.97	73.78		
Capital including RCE-cum-Completion Cost and Additional Sanctions= X'		3346.85			

^ Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.

* Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.

** Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	2453.97	73.78		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	3346.85			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	13792.43	155.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	257.94	1.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	(A2+B2+C2+D2) = Y	14050.37	156.83		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	14231.26			
	Capacity of existing UG mines		0.885		
	Grand Total (X+Y+UG Mines)	16504.34	231.495		
	Grand Total (X'+Y'+UG Mines) Including RCE-cum-Completion Cost and Additional Sanctions	17578.11			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	8	0	8	5	0	5	8	0	8	13	21	0	21
Rs.50-100 Crs	9	0	9	0	0	0	0	3	3	3	9	3	12
Rs.20-50 Crs	13	0	13	0	0	0	0	0	0	0	13	0	13
<Rs.20 Crs	6	1	7	0	0	0	0	0	0	0	6	1	7
TOTAL	36	1	37	5	0	5	8	3	11	16	49	4	53

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Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto May-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Nataraj U/G	30.01.01	03/08	03/20	134	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	134	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	134	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/22	110	Delayed due to R&R issue of Kalamchhuin.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	86	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/20	86	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Project has achieved all completion criteria since Mar-2018. However, expenditure of Kulda OCP is under finalization for completion.
Delay more than 6 years						
7	Kaniha OCP	22.12.07	03/13	03/22	74	Delayed due to NoC for FC & R&R site for village Jarada.
8	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/21	74	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 4 years						
NIL						
Delay more than 2 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	26	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	26	Delayed due to delay in EC & FC clearances.
Delay more than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	14	Delayed due to delay in EC for 15 Mty.
Delay less than 1 years						
12	Jagannath Re-organisation	26.05.14	03/19	03/21	02	Delayed due to delay in EC for New Area and non-achievement of 90% expenditure.
On schedule						
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for May'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Further, modifications have been incorporated on development platform and necessary training with interactive sessions has already been conducted for concerned users of Talcher Coalfields and IB Valley Coalfields. It is going to be implemented from 01.05.2019.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at Area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Details of Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
5. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
6. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Furnitures and fittings have already been installed at ERP center. Electrification work in the ERP center is in progress. Training for the SMEs, IT developers/Administrators in phases has been going on.
7. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
8. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
9. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
10. **Dynamic Website:** - CMPDI, Ranchi has been engaged for maintenance and hosting of MCL's website "www.mahanadicoal.in" for the year 2019-20. e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives have been implemented.
11. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
12. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and AMC shall start soon.
13. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
14. **PME:** Software for Periodical Medical Examination (PME) was developed in-house on Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same was implemented. Total PME done during the month is NIL.
15. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.

16. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives.
17. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1284.
18. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
19. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
20. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Finalisation of tender for procurement of printers is in progress at MM department. Another proposal has been initiated for procurement of additional 104 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. An approved and financially concurred proposal for replacement of Line Matrix Printers and Dot Matrix Printers has been sent to MM Deptt for taking necessary procurement action. Procurement against replacement of 595 Nos. of PCs along with associated peripherals is under process.
21. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
22. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
23. **Server Rental:** Rental period of the existing servers at HQT and Areas, being used for running Coalnet applications, has been extended for another 6 months. Committee formed for finalizing long term contract with IBM for maintenance of the servers and associated peripherals and software has sent letter to M/s IBM for sending their offer for maintaining the same for 3 years with foreclosure option.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/05/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhapur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)	Completed (16/05/2013)	Completed (19/03/2018)	Completed (19/03/2018)
2	Approval of Bid document	Completed (29/05/2015)	Completed (May 2013)	Completed (20/03/2018)	Completed (20/03/2018)
3	Floating of Tender	Completed (29.05.2015)	Completed (20.05.2013)	Completed (26/03/2018)	Completed (26/03/2018)
4	Opening of Tender	Completed (02.09.2015)	Completed (Technical: 19.09.2013 Price Bid: 22.03.2014)	Completed (05/07/2018)	Completed (06/07/2018)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)	Completed (16/04/2014)	Completed (06/12/2018)	Completed (11/01/2019)
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed (27.08.2016)	Completed (07.05.2014)	Completed (20/12/2018)	Completed (28/01/2019)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed (12.09.2016)	Completed (27.05.2014)	Completed (29/12/2018)	Completed (07/02/2019)
8	FC, if needed	Not Required	June-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	June-19*	Not required	Not required
10	Environment Clearance	Completed (30.03.2017)	June-19*	# June-19	# June-19
11	Issuance of LoA	Completed (14.03.2018)	Jun-19	Jun-19	Jun-19
12	Signing of Agreement	Signed on 15-10-2018	Jul-19	Jul-19	Jul-19
13	Construction & commissioning	**Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above. Stage-1 FC has been granted on 11.03.2019.

** Construction Started

EC for Jagannath and Hingula Washery has already been obtained. Application for amendment of EC was submitted. (Jagannath- 05/03/2019,Hingula-26/03/2019).The proposals have been placed in 45th EAC meeting dtd.27/05/2019.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.05.2019																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No. & Dt.	Agst.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditur e upto 2018-19	Financial Progress of work (up to prev month in 2019-20)	Final progress during the month	Total Exp in 2019-20 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const. of 48 units family hostel for management trainees	Isar Engineering Pvt.Ltd	Mcl/samb/ civil-tender dt 06/03/2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	783.82	0.00	0.00	0.00	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).	
2	RES	BG	Construction of boundary wall of integrated township	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.	
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Gaunabahal Area	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civil/-Tender/AOC/17-18/1558 dt 04.01.18	13027.81	13.03.2018	12.03.2020	-	8%	808.53	0.00	0.00	0.00	808.53	Work in progress	
4	RES	HIN	Const. of 67 nos 'A', 91 nos 'B' & 42 nos 'C' type flats. At HA. (Total-200 flats.)	Solex Galibab Pvt.Ltd	MCL/Samb/Civil/-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed	
5	RES	HIN	Construction of 108 nos B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K. INFRAPROM OTTERS Pvt.Ltd	GM(C)/SAMB/AGT/16-17/14 Dt. 01.11.2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	1064.66	0.00	0.00	0.00	1064.66	Work completed RE processed.	
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ	R K Enterprises	GM(C)/Samb/Civil/-Tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	105.22	0.00	0.00	0.00	105.22	Work Completed. RE approved and final bill processed	
7	RES	MCL HQ	Construction of 48 units 'B' type flats at Anand Vihar.MCL HQ.	Corrogonan India Pvt. Ltd	GM(C)/Samb/AGT/14-15/47 dt 27.11.2014	578.96	25.03.2015	24.09.2016	31.07.19	80.25%	388.80	0.00	0.00	0.00	388.80	Work in progress.	
8	RES	MCL HQ	Construction of 36 units 'C' type flats at Anand Vihar.MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/64 dt 02.01.2015	888.60	25.03.2015	24.06.2016	30.06.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work in progress RE under process.	
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar.MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/-Tender/14-15/1906 dt 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	750.79	0.00	0.00	0.00	750.79	Work completed RE under process.	
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Shri N.K. Singh	GM(S)/Samb/AGT/15-16/45 dt 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	702.32	0.00	0.00	0.00	702.32	Work Completed RE processed.	
11	RES	OA	Construction of 48 units family hostel for management trainee at Oriental Area	A P Constructio n	GM (C)/SAMB/AGT/17-18/02 dt 15.05.17	634.57	16.05.17	16.11.18	15.05.2019	100%	588.84	0.00	53.77	53.77	622.61	Work completed	
12	RES	CWS/TA	Construction of 60 nos type flats(36 A, 18B & 6 C)	Manasweta Construction Pvt.Ltd	17-18/226 dt 15.05.17	739.06	16.05.17	06.11.18	05.11.19	48%	300.77	0.00	0.00	0.00	300.77	Work in progress	
13	RES	TA/VA	Construction of 7 nos A & 42 nos B type flats at SOCP	SLR Constin	MCL/SAMB/Civil/-tender/17-18/250 Dated 19.05.2017	610.55	13.09.17	06.03.19	20.08.19	33%	178.06	0.00	0.00	0.00	178.06	Work in progress.	
			Total of Residential Building			21686.87					7177.83	0.00	53.77	53.77	7231.60		
1	NRB	BG	Construction of extension block in GM office building at BG Area	M/S Akash Construction	MCL/Samb/Civil/-Tender/AOW/15-16/1081 dt 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46	Work Completed RE approved.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area	Swathi Construction	MCL/GMBA/Civil/WO /15-16/20286 dt 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P.LTD	MCL/Sbp/Civil/-Tender/AOW/16-17/326 dt 07.05.2016	206.73	09.06.2016	08.06.17	30.06.2019	99%	179.21	0.00	0.00	0.00	179.21	Work in progress	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area	Rohit Patel,IEPI(JV)	WO No 501 dt 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed RE processed	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dt 15.03.2014	5342.15	16.12.2014	15.06.16	30.06.2019	99.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress	

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6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/ten der/AOW/16-17448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant JV	MCL/Samb/Civil/- Tender/AOW/16-172453 dtd 31.03.17	325.89	11.07.17	14.10.18	30.06.19	94%	276.86	0.00	0.00	0.00	276.86	Work in progress (Rs 38.42 lakh paid against liability of F.Y 2017-18)
8	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B.S.G. Area.	ISAR Engineers	GM/S/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed
9	NRB	BG	Construction of boundary wall for HEMM workshop at Garjanbahal OCP under Basundhara Area	Ashok Bricks Industries Pvt Ltd	MCL/GM/BA/CIVIL/W O/18-19/F-46487 Dtd 22.07.2018	61.24	07.11.2018	05.05.2019		100%	59.23	0.00	0.00	0.00	59.23	Work completed
10	NRB	BG	Construction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbahal OCP of BA	Manoj Kumar Choudhury	MCL/GM/BA/CIVIL/W O/18-19/F-59844 Dtd 17.10.2018	28.04	16.11.2018	13.02.2018		100%	27.32	0.00	0.00	0.00	27.32	Work completed
	NRB	BG	Renovation of DAV School at Basundhara Area	M/s Rohit Patel	MCL/GM/BA/Civil/LOA/18-19/F-68955 Dated 14.11.2019	80.53	19.01.2019	17.07.2019		50%		13.22	16.78	30.00	30.00	Work is in progress
11	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTILKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt Ltd	MCL/Samb/Civil/- Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work Completed
12	NRB	LKP	Construction of 50 Bedded hospital at lakhapur Area.	CPWD, Bhubaneswar	MCL/HO/Samb/Civil/1 4-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.06.2019	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress
13	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infra projects (Joint Venture)	MCL/Samb/Civil/- tender/AOC/2018-19/ 636 dtd 11.09.18	299.81	06.11.2018	05.11.2019		35%	29.05	0.00	0.00	0.00	29.05	Work in progress
	NRB	CWS TA	Construction of community hall with toilet on 1st floor of dining hall near RK Temple at CWS TA	Babulal Dash	347 dtd 24.01.2019	6.32	25.01.2019	24.04.2019	30.06.2019	60%	0.00	0.00	0.00	0.00	0.00	Work in progress
14	NRB	MCL HQ	Construction of Kalpan Mandap cum MT Hostel at Anand Vihar	A.P. Construction	GM/S/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	699.43	0.00	0.00	0.00	699.43	Work finalised. Final bill paid
15	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
16	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhmasen Sahoo	MCL/Samb/Civil/- tender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed. RE under process.
17	NRB	MCL HQ	Renovation of Kaia kendra at Anand Vihar of MCL HQ.	A.P. Construction	MCL/Samb/Civil/- tender/AOW/16-16/2206 Dtd 21.11.2015	132.35	13.01.2016	10.07.2016		100%	142.41	0.00	0.00	0.00	142.41	Work finalised. Final bill paid
			Total of NRB			15274.53					10076.62	13.22	16.78	30.00	10106.62	
1	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GM/S/Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-II) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18 (cons tn) & 25.08.18 main	31.01.19	100%	855.00	0.00	0.00	0.00	855.00	Work Completed

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3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sn Sarat Kumar Misra	MCL/SAMB/CIVILE TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18 (cons in) & 31.10.18 (main)	30.11.18	100%	719.34	0.00	0.00	0.00	719.34	Work Completed on 25.12.18 RE under process
	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP	SCS Constructions India (P) Ltd	MCL/SAMB/Civilie-Tender/AOC/18-19/929 Dtd 12.10.18	1447.71	13.12.18	30.06.19	NA	25%	86.31	0.00	78.98	165.30		Work in progress. Rate is slow. Contractor has been issued letter for this vide letter no MCL/NO(BOC)/ST/ME/CC/ROAD/201901027
	DEV	Hin	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL	Sn Durga Condev Private Limited	GM/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	-	2%	0.00	0.00	0.00	0.00		Work is in progress
4	DEV	HIN	Construction of new coal corridor passing through Balram OCP (phase-I) in TCF	Sn Durga Condev Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.07.2019	31%	871.35	0.00	0.00	0.00	871.35	Work in progress. Work was obstructed by the villagers of Ektali Sahu, Kalamchuium village.
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Riv siding	PWD, R&B Divn. Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	30.06.19	80%	20941.71	0.00	0.00	0.00	20941.71	Work in progress
	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn. Sundergarh	Work on deposit basis	39800.00	-	-	-	1%	5546.00	0.00	0.00	0.00	5546.00	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civilie-Tender/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018	30.06.19	85%	1797.64	228.49	0.00	228.49	2026.13	Work in progress
7	DEV	BG	Construction of diversion road for Kunda OCP from Bankibahal chowk to Chaitajhor Nallah along Basundhara river over embankment at Basundhara area (phase-I)	Shree Balaji to Chaitajhor Nallah along Basundhara river over embankment at Basundhara area (phase-I)	MCL/Samb/Civilie-Tender/AOW/18-19/520 dtd 25.07.2018	1636.18	15.08.2018	29.08.2019	-	85%	170.12	479.88	295.95	775.83	945.95	Work is in progress
	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC median, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area	ABJ BIKASH(JV)	MCL/Samb/Civilie-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	-	20%	-	45.49	67.00	112.49	112.49	work held up due to non-finalization of proposed road network except 300 m stretch of road.
8	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narhanpur to Jilinda Road Junction of Bhubaneswar OCP (Road ID no BBSR/CP/0054)	Sai Sambhu Infrastructure Private Limited	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval
9	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.06.2019	75%	600.27	0.00	0.00	0.00	600.27	Approved for DE under approval
10	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	15.06.2019	98.3%	504.73	0.00	0.00	0.00	504.73	Work in progress

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11	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		55%	52.90	0.00	0.00	0.00	52.90	Work in progress
12	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (Phase-I) in TCF of MCL.			2296.80	26.07.17	31.08.18	31.03.2019	100%	1827.75	0.00	0.00	0.00	1827.75	Work completed.
13	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields. Pvt Ltd. MCL for hydrogeological study by CMPEL.	PPB Infraprojects Pvt Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	3.23	0.00	3.23	148.72	Work Completed RE processed to MCL HQ
14	Dev	OA	Strengthening of bituminous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA MCL.	Raj kishor singh	MCL/SBP/Civil/E-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26.05.2018	22-11-2018	30.04.2019	100%	79.00	0.00	15.58	15.58	94.58	Work completed
15	DEV	CWS-A	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/E-tender/AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17	-	100%	83.83	0.00	0.00	0.00	83.83	Work completed & FB paid
			Total of Development works			79841.30				Pocket A- 99% Pocket B- 50%	34454.05	757.09	457.51	1214.50	35668.66	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/4540 dt. 16.02.2015	3276	18.08.2016	17.08.17	30.06.2019		2943.63	0.00	0.00	0.00	2943.63	Likely to be completed by June, 2019
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandia R&R Colony in front of Balandia College under Balandia OCP.	Shri Muna Pani	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	100%	190.36	10.61	0.00	10.61	200.97	Final bill paid
3	R&R	JAG	Construction of WB M road and culvert at Boudpur R&R site under Jagannath Area.	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	30.19	0.00	0.00	0.00	30.19	Work completed.
4	R&R	UKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur.	M/s Shree Vishwakarma Construction	MCL/GM/UKPA/SOC/18-19/8822/17/863 dt. 22.08.18	80.10	04.09.18	03.01.19	30.04.19	100%	71.30	0.00	0.00	0.00	71.30	Work Completed
5	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt Ltd, Lda.	GMIC/Samb/Agg/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	75%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc
			Total of R&R			4379.67					3737.98	10.61	0.00	10.61	3748.59	
			Grand Total								55446.48	780.92	528.06	1308.98	56755.47	

CM(Civil), IBCF

CM(Civil), TCF

GM(Civil)

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2019-20

Status as on 31/05/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS - 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS - 13.09.17, DoC - 20.08.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A-type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of AOC under process.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	TCR for award approved under financial concurrence.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	DPR approved. Applied for NOC/Approval of Sambalpur Development Authority. Tender is pending due to the same.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17, DOC - 30.06.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Tender cancelled by MCL Board. Estimate under revalidation for retender.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work order cancelled by MCL Board. Estimate under revalidation for retender.
	d	Construction of Bituminous road at Orient Area, Value - Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II - All the 6 nos of estimates are tendered. Bharatpur - Work in progress. Balram - Work in progress, Lingaraj & Jagannath - Tender cancelled, Ananta - Agreement executed on 20.05.19. Bhubaneswari - Work awarded on 31.03.2019, Cancellation of W.O. under process.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work completed. DOS-03.06.2018. DOC-30.04.19
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Approval of DPR for bridge no. 1, 2 & 4 is under scrutiny at Finance Deptt, MCL HQ.
V	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec, 18. Work for Pocket B are likely to be completed June'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.

General Manager(C)/HOD, MCL

L & R

MAHANADI COALFIELDS LTD.

May 2019

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the May 19 (Ha)				Land acquired/Possessed (progressive) during 2019-20 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	4.104	0.000	0.000	4.104	6.986	0.000	0.000	6.986

Company	Notification under CBA (A&D) Act 1957 during May 19					Notification under CBA (A&D) Act 1957 during 2019 -20(Progressive)				
	Area	u/s 4	u/s 7	u/s 9	u/s11	Area	u/s 4	u/s 7	u/s 9	u/s11
MCL	Date & SO No					Date & SO No	1. 7(1) notification of Kaniha Block, So No-323 dtd 09.03.2019, Area-6.17 Ac, 2. 4(1) notification of Balbhadra Block, So No-373 dtd 16.03.2019, Area-2888.466 Ac, 3. 4(1) notification of Arakhpal A & part of Sakthigopal Block, So No-496 dtd 28.03.2019, Area-1562.217 Ac,			

STATUS OF R&R:

Company	No of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
	For the month May 19	For the month May 19	For the month May 19	For the month May 19	For the month May 19	For the month May 19	Tenancy Land	Govt Land	Forest Land
MCL	0	0	0	0	12	0	6.660	0	0

STATUS OF R&R: Progressive (Up to May,19)

Company	No of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	Tenancy Land	Govt Land	Forest Land
MCL	0	0	0	0	26	1	15.155	0	0

General Manager (L&R)

CSR

Financial Progress Report 2019-20 for the Month of April 2019

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts, and handicrafts.	Measures for the benefits of armed forces veterans, war widows and dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women	Contribution or technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1b Valley Coalfields	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagamath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Linraji	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDACC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundergarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDACC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet under SVA by OPEPA, CPWD & NPCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
MMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
Grand Total	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98

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CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2019-20) upto April 2019

Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagamath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanilha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingrai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDACC											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDACC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD & NPCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
MMSP at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
Grand Total	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98

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COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							MAY'2019 (Excluding Siding)	AS ON 01.06.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.04.2019
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur				0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	0			0.00	0.00	0.00	0.00
11	Lajkura				0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							MAY'2019 (Excluding Siding)	AS ON 01.06.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.04.2019
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	0			0.00	0.00	0.00	0.00

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS ON 01.06.2019	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m		n
1	Jagannath	JNC-1	Near CHP	G-12	40570.27	99741.71	116073.69		24238.29
		JNC-2	Near FC	G-12	97041.46	23370.36	111838.68		8573.14
		JNC-3	Near Bunker	G-12	424.31	488447.30	484189.47		4682.14
		JNC-4	CC STOCK	G-12	65298.02	0.00	65298.02		0.00
	TOTAL	4			203334.06	611559.37	777399.86		37493.57
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	438525.52	242740.00	501555.57		179709.95
		BBSRI-2	South Side of quarry	G-12	1311647.49	1799160.00	1458098.77		1652708.72
		BBSRI-3	South Side of quarry	G-12	378135.11	112285.00	116568.12		373851.99
		BBSRI-4	North East Side of quarry	G-12	514525.00	318912.00	211215.58		622221.42
	TOTAL	4			2642833.12	2473097.00	2287438.04		2828492.08
3	Ananta	AOC-01	Near Time Office	G-12	206364.11	15249.73	69869.22		151744.62
		AOC-02	West side of Time Office stock	G-12	398.08	56509.27	54070.21		2837.14
		AOC-03	Near External OB Dump	G-12	111.33	759.02	0.00		870.35
		AOC-04	North side of CHP Complex	G-12	455.12	97432.15	96567.36		1319.91
				G-11	1.51	0.00	0.00		1.51
		AOC-05	Near Handidhwa Depot	G-12	358.55	398.06	0.00		756.61
	TOTAL	6			80226.74	11956.00	43745.76		48436.98
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	217146.86	94320.42	254105.24		57362.04
		BPR-2	Near W.B. Office	G-13	6925.00	149183.79	143121.53		12987.26
		BPR-6	Surge Bunker	G-13	1700.00	0.00	0.00		2000.00
		BPR-7	Ground Bunker	G-13	400.00	0.00	0.00		400.00
		BPR-8	Silo	G-13	0.00	0.00	0.00		0.00
		BPR-9	New Silo	G-13	6964.90	0.00	0.00		6964.90
		BPR-10	N.E. Of Haul Road	G-13	12858.63	21185.61	17620.61		16423.63
		BPR-12	N.W. Of the Mine	G-13	50700.02	0.00	50700.02		0.00
	TOTAL	8			296695.41	264689.82	465547.40		96137.83

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2019 (Excluding Siding)										AS ON 01.06.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j		k	l	m	n		
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	735328.07	6090.85	26245.00	715173.92		
		LNG-2	North-East of LNG-1	G-12	33368.53	868.71	19448.83	14788.41		
		LNG-3	West of HEMM Workshop	G-12	15280.00	104302.70	101132.38	18450.32		
		LNG-4	North of HEMM Workshop	G-12	55153.13	80196.54	46147.24	89202.43		
		LNG-5	North of LNG-1	G-13	234711.16	1786.00	106977.73	129519.43		
	TOTAL	5			1073840.89	193244.80	299951.18	967134.51		
6	Kaniha	KN-2	Pit Stock	G-14	93210.39	128698.97	196607.79	25301.57		
	TOTAL	1			93210.39	128698.97	196607.79	25301.57		
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00		
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00	0.00	192130.00		
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	6970.51	10029.49		
		HIN-4	In side of Jambudhara Village road	G-13	98888.04	0.00	60727.00	38161.04		
		HIN-5	Near CHP	G-13	618949.65	120370.00	271898.14	467821.51		
		HIN-6	Near W/B NO.3	G-13	950.16	427.00	1376.69	0.47		
		3	North of CT road	G-13	1370823.65	303816.45	215829.14	1458810.96		
		4(Part)	Near Store	G-13	644.68	0.00	16.00	628.68		
		8			2775486.18	425113.45	556817.48	2643782.15		
	TOTAL	8								
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	65251.55	16714.90	30234.26	51732.19		
		BAL-2	West of Heap No.1	G-13	64373.38	109507.45	128126.73	45754.10		
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00		
		BAL-4	CHP Complex	G-13	46.15	25822.16	25822.16	46.15		
		BAL-5	Solada Area	G-13	0.00	0.00	0.00	0.00		
		BAL-6	Solada Area	G-13	1038324.53	260145.40	320052.14	978417.79		
	TOTAL	6			1167995.61	412189.91	504235.29	1075950.23		
	Talcher Colliery			G-7	0.00	0.00	0.00	0.00		
	TOTAL				0.00	0.00	0.00	0.00		

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :									
MAY'2019 (Excluding Siding)									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	AS ON 01.06.2019
	h	i	j		k	l	m	n	
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	1500.49	7316.00	6172.91	2643.58	
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00	
		Nandira HeapNo.3	Nandira Bunker	G-8	100.00	0.00	0.00	100.00	
		3			1600.49	7316.00	6172.91	2743.58	
	TOTAL	45			8542911.59	4698213.55	5358422.50	7883002.64	
10	Lajkura	LAI-1	South side of Haul road	G-13	0.00	0.00	0.00	0.00	
		LAI-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00	
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00	
		3			0.00	0.00	0.00	0.00	
	TOTAL				0.00	0.00	0.00	0.00	
11	Samaleswari	SAM-2	Near Arterial Road Jn.	G-14	2154.59	107056.24	108169.28	1041.55	
					0.00	0.00	0.00	0.00	
		SAM-06	Near W/B No.5 & 6	G-14	251849.57	320.00	89177.77	162991.80	
					0.00	0.00	0.00	0.00	
	TOTAL				254004.16	107376.24	197347.05	164033.35	
12	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00	
		BLP-II	North of Dozer shed	G-14	70195.49	18748.00	87854.55	1088.94	
		BLP-III	Near Dozer shed	G-14	44584.66	18903.00	54658.78	8828.88	
		3			114780.15	37651.00	142513.33	9917.82	
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	281563.75	123466.00	197797.25	207232.50	
		LKP-2	Near Kali Mandir	G-14	821171.40	95067.00	120178.84	796059.56	
		2			1102735.15	218533.00	317976.09	1003292.06	
					0.00	0.00	0.00	0.00	
	TOTAL				0.00	0.00	0.00	0.00	
14	B(W)OCP	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00	
		0			0.00	0.00	0.00	0.00	
		B(W)1	North Side of Excav.W/shop	G-13	187026.98	25724.18	34100.33	178650.83	
		B(W)2	North Side of in-motion W.B.	G-13	182411.96	23296.81	7613.60	198095.17	
	TOTAL	2			369438.94	49020.99	41713.93	376746.00	

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :									
MAY'2019 (Excluding Siding)									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	AS ON 01.06.2019
	h	i	j		k	l	m	n	
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-14	112.25	0.00	0.00	112.25	
				G-13	42160.23	13245.25	21842.57	33562.91	
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	110258.48	443448.89	459558.65	94148.72	
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	484182.19	147301.17	431370.87	200112.49	
		KUL-4	N22 01 44' 62" , E 83 44 58.27 "	G-9	183.00	19518.56	0.00	19701.56	
	TOTAL	4			636896.15	623513.87	912772.09	347637.93	
16	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	177557.89	36533.00	0.00	214090.89	
		GOCP-2	South side of Access Trench	G-13	296801.90	134096.00	136669.35	294228.55	
	TOTAL	2			474359.79	170629.00	136669.35	508319.44	
17	Mine No. 1&2	MN2-01	Heap No.MN2-01 Around coal discharge point	G-10	18524.80	0.00	8974.52	9550.28	
				G-13	26375.00	27195.00	16955.65	36614.35	
		1			44899.80	27195.00	25930.17	46164.63	
	TOTAL				785.00		0.00	785.00	
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	0.00	0.00	0.00	0.00	
				G-12	3461.53	0.00	1275.96	2185.57	
		MN3-03	Pit head stock Around Bunker	G-10	4705.00	4317.00	5000.00	4022.00	
		2			8951.53	4317.00	6275.96	6992.57	
	TOTAL	0			0.00	0.00	0.00	0.00	
19	H . B . M				0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00	
	TOTAL	HBM-1	Near Inclines & Workshop	G-13	30859.20	32725.17	15273.14	48311.23	
		HBM-2	Infront of Manager's,Office	G-13	1690.80	749.83	371.52	2069.11	
	TOTAL	2			32550.00	33475.00	15644.66	50380.34	
	TOTAL ORIENT	5			86401.33	64987.00	47850.79	103537.54	
	TOTAL IB CF	24			3038615.67	1271711.10	1796842.63	2513484.14	
	TOTAL MCL	69			11581527.26	5969924.65	7155265.13	10396486.78	

NB:- The above figures have been sent by respective areas and compiled at Production Department

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